State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Illinois Creek Cemetery # 8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	5,164	4,429	1.744
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	5,164	4,429	1.744
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					2,540,245
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.154

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Stanley A Kerr
Bernard Ronnebaum
Lisa Ronnebaum

Attest: 12/31, 2023
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Illinois Creek Cemetery # 8
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,929	387	8	58	279	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,929	387	8	58	279	3

County Treas Motor Vehicle Estimate 387

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 279

County Treas Watercraft Tax Estimate 3

MVT Factor 0.13213

RVT Factor 0.00273

16/20M Factor 0.01980

Comm Veh Facto 0.09525

Watercraft Facto 0.00102

2024

Illinois Creek Cemetery # 8
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Perpetual	300	236	-	17-1336b
	Totals	300	236	0	
	Adjustments*				
	Adjusted Totals	300	236	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Illinois Creek Cemetery # 8
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Illinois Creek Cemetery # 8
Nemaha County

2024 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	559	355	0
Receipts:			
Ad Valorem Tax	3,772	2,929	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		455	387
Recreational Vehicle Tax		16	8
16/20M Vehicle Tax		28	58
Commercial Vehicle Tax		260	279
Watercraft Tax			3
LAVTR			0
Sale of Lots	300	75	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,072**	**3,763**	**735**
Resources Available:	**4,631**	**4,118**	**735**
Expenditures:			
Operations		200	200
Mowings	1,580	2,300	2,500
Fertilizer			
Maintenance-Weed/Animals/Insect	2,222	452	1,364
Gas & Oil			
Budget & Publications.	174	200	200
Mower Repairs		730	900
Plot Graves			
Transfer to Perpetual	300	236	
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**4,276**	**4,118**	**5,164**
Unencumbered Cash Balance Dec 31	355	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	4,133	4,288	5,164
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,164
		Tax Required	4,429
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,429

CPA Summary

Illinois Creek Cemetery # 8

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,770	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,770
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	300									
Interest	18									
Total Receipts	318	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	318
Resources Available:	7,088	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,088
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,088	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,088 **
										7,088 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Illinois Creek Cemetery # 8

Nemaha County

will meet on August 28, 2023 at 7:00 PM at Lisa Ronnebaum's residence, 1018 104th Road, Seneca for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Lisa Ronnebaum's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,276	1.329	4,118	1.234	5,164	4,429	1.744
Perpetual							
Totals	4,276	1.329	4,118	1.234	5,164	4,429	1.744
						*Revenue Neutral Rate***	*1.154*
Less: Transfers	300		236		0		
Net Expenditures	3,976		3,882		5,164		
Total Tax Levied	2,929		2,929		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,204,398		2,375,472		2,540,245		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Ronnebaum

Resolution No. _____

A RESOLUTION OF THE Illinois Creek Cemetery # 8, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Illinois Creek Cemetery # 8 was calculated as 1.154 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Illinois Creek Cemetery # 8 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28th, 2023 ",i4," allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Illinois Creek Cemetery # 8, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Illinois Creek Cemetery # 8 :

The Illinois Creek Cemetery # 8 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.154 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 (month and year) and SIGNED by the Governing Body.

Stanley Kuck

Bernard Ronnebaum

Lisa Ronnebaum

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Stanley Kuck	X		
Bernard Ronnebaum	X		
Lisa Ronnebaum	X		
Total			

Attested: _____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Illinois Creek Cemetery # 8
Nemaha County
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Perpetual							
Totals	4,276	1.329	4,118	1.234	5,164	4,429	1.744
						*Revenue Neutral Rate***	*1.154*
Less: Transfers	300		236		0		
Net Expenditures	3,976		3,882		5,164		
Total Tax Levied	2,929		2,929		xxxxxxxxxxxxxxx		
Assessed Valuation	2,204,398		2,375,472		2,540,245		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Ronnebaum

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 19, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 30.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 19 day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____