State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Aubry Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	33,750	13,864	
Debt Service	10-113				
Totals		xxxxxxxxxx	33,750	13,864	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.052
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: October 29, 2025

Amy Meeker-Berg
County Clerk

Governing Body

CPA Summary



State of Kansas
Special District

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Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Aubry Cemetery
Johnson County 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,257	2,167	13	0	62	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,257	2,167	13	0	62	0

County Treas Motor Vehicle Estimate 2,167

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 62

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08934

RVT Factor 0.00054

16/20M Factor 0.00000

Comm Veh Facto 0.00256

Watercraft Facto 0.00000

2026

Aubry Cemetery
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Aubry Cemetery
Johnson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,062	2,137	15,144
Receipts:			
Ad Valorem Tax		24,257	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,167
Recreational Vehicle Tax			13
16/20M Vehicle Tax			0
Commercial Vehicle Tax			62
Watercraft Tax			0
In Lieu of Taxes			
Sale of Lots	4,750	7,100	2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,750**	**31,357**	**4,742**
Resources Available:	**11,812**	**33,494**	**19,886**
Expenditures:			
Operations- Ostage & Supplies		200	200
Mowing	9,675	12,500	14,000
Dirt Moving			500
Stone Maintenance			
Tree Removal & Trimming		4,600	5,000
Road Repairs - gravel			2,500
Survey & plotting of new area			10,000
Insurance			500
Repurchase of gravesites		1,000	1,000
Newspaper Fee		50	50
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,675**	**18,350**	**33,750**
Unencumbered Cash Balance Dec 31	2,137	15,144	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	8,975	20,700	33,750
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	33,750
		Tax Required	13,864
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	13,864

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

Aubry Cemetery

Johnson County

will meet on 8/26/2025 at 10:00 AM at 19950 Broadmoor, Stilwell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,675		18,350	0.059	33,750	13,864	0.029
Debt Service							
Totals	9,675	0.000	18,350	0.059	33,750	13,864	0.029
						*Revenue Neutral Rate***	*0.052*
Less: Transfers	0		0		0		
Net Expenditures	9,675		18,350		33,750		
Total Tax Levied	0		24,257		xxxxxxxxxxxxxxxx		
Assessed Valuation	361,023,333		412,555,253		471,653,002		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Aubry Cemetery

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: JIM GRIGGS
AUBRY CEMETERY
18190 DEARBORN ST
STILWELL KS 66085-9439

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 2 consecutive week(s), as follows:

BUDGET HEARING
8/5/25 8/12/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 12, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L25091
Publication Fees: $56.52