State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	25,706	10,277	2.221
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	25,706	10,277	2.221
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					4,627,896
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.239

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2023
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Wetmore Cemetery # 16
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10.277	1.130	15	93	68	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10.277	1.130	15	93	68	5

County Treas Motor Vehicle Estimate 1.130

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 93

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 5

MVT Factor 0.10995

RVT Factor 0.00146

16/20M Factor 0.00905

Comm Veh Factor 0.00662

Watercraft Factor 0.00049

2024

Wetmore Cemetery # 16
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wetmore Cemetery # 16
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wetmore Cemetery # 16
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,434	24,666	14,118
Receipts:			
Ad Valorem Tax	11,842	10,277	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,428	1,130
Recreational Vehicle Tax		22	15
16/20M Vehicle Tax		117	93
Commercial Vehicle Tax		80	68
Watercraft Tax		3	5
LAVTR			0
Sale of Lots	225		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,110**	**11,927**	**1,311**
Resources Available:	**33,544**	**36,593**	**15,429**
Expenditures:			
Mowing	8,000	14,000	14,000
Weed Control	565	1,100	1,100
Supplies	147	1,000	1,000
Budget & Publications	166	300	300
Tree Trimming		2,000	2,000
Stone Work			
Trash		1,500	1,500
Capital Outlay		2,575	5,806
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,878**	**22,475**	**25,706**
Unencumbered Cash Balance Dec 31	24,666	14,118	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	23,431	22,475	25,706
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,706
		Tax Required	10,277
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,277

CPA Summary

Wetmore Cemetery # 16

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Maintenance		**Donations**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,000	Cash Balance Jan 1	31,230	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		33,230
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,000	Resources Available:	31,230	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,230
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,000	Cash Balance Dec 31	31,230	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,230 **
										33,230 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Wetmore Cemetery # 16
Nemaha County
will meet on July 12, 2023 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,878	2.656	22,475	2.422	25,706	10,277	2.238
Reserves							
Totals	8,878	2.656	22,475	2.422	25,706	10,277	2.238
						*Revenue Neutral Rate***	*2.239*
Less: Transfers	0		0		0		
Net Expenditures	8,878		22,475		25,706		
Total Tax Levied	11,035		10,277		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,928,435		4,243,685		4,591,069		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe

NOTICE OF BUDGET HEARING

The governing body of
Wetmore Cemetery # 16
Nemaha County
will meet on July 12, 2023 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,878	2.656	22,475	2.422	25,706	10,277	2.238
Reserves							
Totals	8,878	2.656	22,475	2.422	25,706	10,277	2.238
						*Revenue Neutral Rate**	2.239
Less: Transfers	0		0		0		
Net Expenditures	8,878		22,475		25,706		
Total Tax Levied	11,035		10,277		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,928,435		4,243,685		4,591,069		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 28, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 32.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 28 day of June, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____