State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Prospect Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	23,643	16,393	1.532
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	23,643	16,393	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

10,695,374

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.532

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Jay L Pon 8-10-2022
Charlotte Bannister 8-10-2022

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Prospect Hill Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,390	1,187	28	38	33	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,390	1,187	28	38	33	6

County Treas Motor Vehicle Estimate 1,187

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 33

County Treas Watercraft Tax Estimate 6

MVT Factor 0.07242

RVT Factor 0.00171

16/20M Factor 0.00232

Comm Veh Facto 0.00201

Watercraft Facto 0.00037

2023

Prospect Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Machinery & Equipment		4,000	5,000	17-1336a
	Totals	0	4,000	5,000	
	Adjustments*				
	Adjusted Totals	0	4,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Prospect Hill Cemetery
Marshall County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,789	563	3,022
Receipts:			
Ad Valorem Tax	15,048	16,390	xxxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	1,247	1,007	1,187
Recreational Vehicle Tax	31	28	28
16/20M Vehicle Tax	37	35	38
Commercial Vehicle Tax	33	26	33
Watercraft Tax	12	11	6
LAVTR			0
In Lieu of Taxes			
Cemetery Lots	1,950	2,000	2,500
Hay Rental	1,200	1,200	1,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-126		-287
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,652**	**20,697**	**4,705**
Resources Available:	**21,441**	**21,260**	**7,727**
Expenditures:			
Payroll and Payroll Taxes	3,875	3,900	4,100
Maintenance	7,155	7,200	8,000
Fuel	549	750	1,000
Insurance	559	600	650
Storm and Tree Damage	8,452	1,500	1,500
Office Supplies and Budget Expense	288	288	350
Transfer to Machinery & Equipment Fund		4,000	5,000
Cash Forward (2023 column)			3,043
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**20,878**	**18,238**	**23,643**
Unencumbered Cash Balance Dec 31	563	3,022	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	27,423	23,000	23,643
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,643
		Tax Required	15,916
	Delinquent Comp Rate:	3.0%	477
		Amount of 2022 Ad Valorem Tax	16,393

CPA Summary

Prospect Hill Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery & Equipmen			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,796	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,796
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	20									
Interest Earned	9									
Total Receipts	29	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	29
Resources Available:	18,825	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	18,825
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Pass Through Donation	20									
Maintenance	750									
Total Expenditures	770	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	770
Cash Balance Dec 31	18,055	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,055 **
										18,055 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District 2023

NOTICE OF BUDGET HEARING

The governing body of

Prospect Hill Cemetery

Marshall County

will meet on August 10, 2022 at 10:00 AM at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1100 Broadway, Marysville KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,878	1.580	18,238	1.626	23,643	16,393	1.532
Debt Service							
Non-Budgeted Funds	770						
Totals	21,648	1.580	18,238	1.626	23,643	16,393	1.532
						*Revenue Neutral Rate***	*1.532*
Less: Transfers	0		4,000		5,000		
Net Expenditures	21,648		14,238		18,643		
Total Tax Levied	15,268		16,390		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,665,650		10,078,973		10,698,028		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Barrington
Treasurer

Prospect Hill Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	55,443	5.183	287
Debt Service			0
			0
			0
			0
			0
TOTAL	55,443	5.183	287

2022 July 1 Valuation: 10,698,028

Valuation Factor: 10,698.028

Neighborhood Revitalization Subj to Rebate: 55,443

Neighborhood Revitalization factor: 55.443

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROSPECT HILL CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 28, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Prospect Hill Cemetery

Marshall County

will meet on August 10, 2022 at 10:00 AM at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1100 Broadway, Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,878	1.580	18,238	1.626	23,643	16,393	1.532
Debt Service							
Non-Budgeted Funds	770						
Totals	21,648	1.580	18,238	1.626	23,643	16,393	1.532
						Revenue Neutral Rate**	1.532
Less: Transfers	0		4,000		5,000		
Net Expenditures	21,648		14,238		18,643		
Total Tax Levied	15,268		16,390		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,665,650		10,078,973		10,698,028		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

30-1

Charlotte Barrington
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 28 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 54.38 7.25 inches

Additional copies $_____ x $7.50/in.

$ 54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp 8-30-22