State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Spring Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	237,395	33,529	1.879
Debt Service	10-113				
Totals		xxxxxxxxx	237,395	33,529	1.879
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			17,842,874
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.814
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

David Lilly — Ayes
Joe Baker — Abstain
Lynn Black — MEMBER
Duane Hampel — Vice President

Attest: Nov 3, 2025

County Clerk

Governing Body

CLERK OF SEDGWICK COUNTY KANSAS

CPA Summary

Spring Creek Watershed
Sedgwick County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,369	3,040	86	51	118	46
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,369	3,040	86	51	118	46

County Treas Motor Vehicle Estimate 3,040

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 118

County Treas Watercraft Tax Estimate 46

MVT Factor 0.09392

RVT Factor 0.00266

16/20M Factor 0.00158

Comm Veh Facto 0.00365

Watercraft Facto 0.00142

2026

Spring Creek Watershed
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Spring Creek Watershed
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	194,460	194,804	200,525
Receipts:			
Ad Valorem Tax	30,720	32,369	xxxxxxxxxxxxxxxx
Delinquent Tax	677	0	0
Motor Vehicle Tax	3,525	3,416	3,040
Recreational Vehicle Tax	100	103	86
16/20M Vehicle Tax	83	63	51
Commercial Vehicle Tax	120	93	118
Watercraft Tax	58	59	46
In Lieu of Taxes			
Excise Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**35,283**	**36,103**	**3,341**
Resources Available:	**229,743**	**230,907**	**203,866**
Expenditures:			
Personnel	1,250	2,200	2,200
Insurance	3,641	3,641	3,641
Dues/Fees	750	750	750
Maintenance	28,098	15,000	15,000
Construction	0	5,000	5,000
Administration	1,200	990	990
Land Acquisition	0	0	0
Legal Fees	0	0	0
Engineering	0	1,801	3,500
Permits	0	1,000	1,000
CIP	0	0	194,804
			10,510
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**34,939**	**30,382**	**237,395**
Unencumbered Cash Balance Dec 31	194,804	200,525	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	175,381	227,521	237,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	237,395
		Tax Required	33,529
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	33,529

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

Spring Creek Watershed

Sedgwick County

will meet on August 20, 2025 at 7:00 PM at GP Senior Center, 1006 N Main, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,939	2.118	30,382	1.879	237,395	33,529	1.879
Debt Service							
Totals	34,939	2.118	30,382	1.879	237,395	33,529	1.879
						*Revenue Neutral Rate***	*1.814*
Less: Transfers	0		0		0		
Net Expenditures	34,939		30,382		237,395		
Total Tax Levied	32,378		32,369		xxxxxxxxxxxxxxx		
Assessed Valuation	14,637,368		16,503,640		17,846,747		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Lilly

PUBLIC NOTICE

First Published in TSnews July 3, 2025 (1t)

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David Lilly

Resolution No. 001

A RESOLUTION OF THE SPRING CREEK WATERSHED, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Spring Creek Watershed was calculated as 1.814 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Spring Creek Watershed will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/20/25 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Spring Creek Watershed, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SPRING CREEK WATERSHED:

Spring Creek Watershed shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.814 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of Aug 25 (month and year) and SIGNED by the Governing Body.

	ROLL CALL VOTE	
	Yes	No
David Lilly, Director	X	
Duane Hampel, Director	X	
Joe Baalman, Director	X	
Terrell Davis, Director	X	
Cleo Zoglman, Director ABSENT		

Attested:

David Lilly