State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of
Wild West District #18
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	1,297,410	596,725	1.151
Debt Service	10-113				
Totals		xxxxxxx	1,297,410	596,725	1.151
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

NTE 2.50
K.S.A
2-625

	Final County Assessed Valuation	County Clerk's Use Only
	Seward County	265,729,982
	Haskell County	120,330,831
	Stevens County	131,038,470
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	517,099,293

Revenue Neutral Rate: 1.151

Assisted by:

Address:

Email:

Date Attested: August 18, 2022

Stacia D. Long
Stacia D. Long, County Clerk

Governing Body

CPA Summary

Wild West District #18
Seward County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	568,379	42,182	412	1,983	3,158	30
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	568,379	42,182	412	1,983	3,158	30

County Treas Motor Vehicle Estimate 42,182

County Treas Recreational Vehicle Estimate 412

County Treas 16/20M Vehicle Estimate 1,983

County Treas Commercial Vehicle Tax Estimate 3,158

County Treas Watercraft Tax Estimate 30

MVT Factor 0.07421

RVT Factor 0.00073

16/20M Factor 0.00349

Comm Veh Factor 0.00556

Watercraft Factor 0.00005

2023

Wild West District #18
Seward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wild West District #18
Seward County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	394,373	518,476	427,834
Receipts:			
Ad Valorem Tax	590,280	568,379	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		39,077	42,182
Recreational Vehicle Tax		353	412
16/20M Vehicle Tax		2,806	1,983
Commercial Vehicle Tax		2,937	3,158
Watercraft Tax		32	30
LAVTR			0
Kansas State University	100,320	119,236	125,086
Non-Appropriated (reimbursable)	23,155	100,000	100,000
Other	0		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**713,755**	**832,820**	**272,850**
Resources Available:	**1,108,128**	**1,351,296**	**700,685**
Expenditures:			
Audit, Bond, Ins., Legal Fees	5,937	10,000	12,000
Telephone	15,305	19,000	19,000
Rent and Utilities	4,013	6,100	6,100
Supplies, Stationary, and Postage	5,199	16,000	16,000
Equipment/Auto Exchange	1,507	25,000	25,000
Ed Program Support	5,657	21,000	21,000
Travel	11,896	22,000	22,000
Subsistence	2,096	7,000	7,000
Salaries	439,308	524,000	550,000
Employer Contribution Benefits	73,813	85,000	100,000
Non-appropriated (reimberable)	24,922	100,000	100,000
Captial Outlay/Equipment Replacement	0	88,362	265,000
Obligated Non-Appropriated Funds			154,310
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**589,652**	**923,462**	**1,297,410**
Unencumbered Cash Balance Dec 31	518,476	427,834	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,125,961	1,074,676	1,297,410
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,297,410
		Tax Required	596,725
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	596,725

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wild West District #18
Seward County
will meet on August 10, 2022 at 6:00pm at Haskell County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wild West District Offices in Sublette, Hugton, and Liberal and will be available at this hearing.

SUPPORTING COUNTIES
Seward County (home county) Haskell County , Stevens County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	589,652	1.329	923,462	1.318	1,297,410	596,725	1.151
Debt Service							
Totals	589,652	1.329	923,462	1.318	1,297,410	596,725	1.151
						*Revenue Neutral Rate***	*1.151*
Less: Transfers	0		0		0		
Net Expenditures	589,652		923,462		1,297,410		
Total Tax Levied	568,379		568,379		xxxxxxxxxxxxxxx		
Assessed Valuation:	431,360,193		431,360,193		518,496,165		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Don Beesley
Wild West District Board Chairperson

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 2022
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 60
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this 26th day of July, 2022

SUBSCRIBED and SWORN to before me this 26th day of July, 2022.

Debbie Rinehart
(Notary Public)

My commission expires DEBBIE RINEHART Notary Public - State of Kansas My Appt. Exp. 10-12-2024

Legals

(First published in the Haskell County News on July 27, 2022)

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Wild West District #18
Seward County
will meet on August 10, 2022 at 6:00pm at Haskell County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wild West District Offices in Sublette, Hugoton, and Liberal and will be available at this hearing.

SUPPORTING COUNTIES
Seward County (home county) Haskell County , Stevens County

BUDGET SUMMARY
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	589,652	1.379	923,462	1.318	1,297,410	596,725	1.151
Debt Service							
Totals	589,652	1.379	922,462	1.318	1,297,410	596,725	1.151
						Revenue Neutral Rate**	1.151
Less: Transfers	0		0		0		
Net Expenditures	589,652		923,462		1,297,410		
Total Tax Levied	508,224		568,379		xxxxxxxxxxxxxxxxx		
Assessed Valuation	428,609,232		431,360,193		518,496,165		

Outstanding Indebtedness, Jan 1.	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Don Bentley

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, July 28, 2022) 1t

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Wild West District #18
Seward County

will meet on August 10, 2022 at 6:00pm at Haskell County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Wild West District Offices in Sublette, Hugton, and Liberal and will be available at this hearing.

SUPPORTING COUNTIES

Seward County (home county) Haskell County, Stevens County

BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	589,652	1.329	923,462	1.318	1,297,410	596,725	1.151
Debt Service							
Totals	589,652	1.329	923,462	1.318	1,297,410	596,725	1.151
						Revenue Neutral Rate**	1.151
Less: Transfers	0		0		0		
Net Expenditures	589,652		923,462		1,297,410		
Total Tax Levied	569,224		568,379		xxxxxxxxxxxxxxx		
Assessed Valuation	428,609,232		431,360,193		518,496,165		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Don Bressler

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of July 28, 2022, with subsequent publications being made on the following dates:

_____, 20__ _____, 20__

_____, 20__ _____, 20__

Kay McDaniel

Subscribed and sworn to before me this

day of July 28, 2022

RoGlenda S Coulter

Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. _____

My Commission expires: 4-22-26

Printer's fee.....$ 111.33

Additional Copies.....$_____

Total.....$ 111.33

Approved this _____day of

_____, 20_____

PROOF OF PUBLICATION

EXTRA COPY

STATE OF KANSAS, SEWARD COUNTY, ss:

Shay Bales, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 26 day of July, 2022

Shay Bales

SUBSCRIBED AND SWORN to before me this 26 day of July, 2022.

Leslie Bales
Notary Public

My Commission Expires, 07-22, 2024

Printer's Fee . . . $ 40.50

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

(First published in High Plains Daily Leader & Times on July 26, 2022)(1

NOTICE OF BUDGET HEARING

The governing body of
Wild West District #18
Seward County
will meet on August 10, 2022 at 6:00pm at Haskell County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wild West District Offices in Sublette, Hugoton, and Liberal and will be available at this hearing.

SUPPORTING COUNTIES
Seward County (Irrigation county) Haskell County , Stevens County

BUDGET SUMMARY
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	589,652	1.329	923,462	1.318	1,297,410	866,729	1.151
Debt Service							
Totals	589,652	1.329	923,462	1.318	1,297,410	866,729	1.151
					Revenue Neutral Rate**		1.151
Less: Transfers	0		0		0		
Net Expenditures	589,652		923,462		1,297,410		
Total Tax Levied	569,224		908,370		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	428,668,232		421,360,195		518,406,165		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Don Bowley