State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Lane County Cemetery Dist. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	116,100	37,159	
Debt Service	10-113				
Totals		xxxxxxxxx	116,100	37,159	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Lane County Cemetery Dist. #1 2022 State of Kansas
Lane County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	116,685	60,742	68,718
Receipts:			
Ad Valorem Tax	17	101,865	xxxxxxxxxxxxxxxx
Delinquent Tax	1,147	1,000	
Motor Vehicle Tax	6,819	6,000	5,367
Recreational Vehicle Tax	118	105	84
16/20M Vehicle Tax	1,016	200	0
Commercial Vehicle Tax	313	255	199
Watercraft Tax	0	0	24
LAVTR	0	0	0
In Lieu of Taxes			
Openings/Closings	4,100	3,000	2,500
Lot Sales	200	1,000	1,000
Land Rent		800	1,000
Interest	23	25	50
Misc-Insurance hail claim	9,655	6	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,408**	**114,256**	**10,223**
Resources Available:	**140,093**	**174,998**	**78,941**
Expenditures:			
Wages & Taxes	43,806	46,000	50,000
Contract Labor	1,224	16,700	3,000
Insurance	9,514	11,000	12,000
Equipment/Capital Outlay	10,076	15,000	20,000
Repairs/Supplies/Maintenance	3,113	10,000	25,000
Utilities	1,740	2,500	3,000
Miscellaneous	9,804	5,000	3,000
Interest Paid Out	74	80	100
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**79,351**	**106,280**	**116,100**
Unencumbered Cash Balance Dec 31	60,742	68,718	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	121,500	121,500	116,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,100
		Tax Required	37,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	37,159

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Lane County Cemetery Dist. #1
Lane County
will meet on August 16, 2021 at 8:00 AM at Dighton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Dighton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	79,351		106,280	3.722	116,100	37,159	1.265
Debt Service							
Totals	79,351	0.000	106,280	3.722	116,100	37,159	1.265
*Revenue Neutral Rate***							*3.468*
Less: Transfers	0		0		0		
Net Expenditures	79,351		106,280		116,100		
Total Tax Levied	0		101,865		xxxxxxxxxxxxxxxx		
Assessed Valuation	30,439,027		5,513,922		29,380,313		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lane Co. Cemetery Dist. #1

Proof of Publication

State of Kansas,
County of Lane, ss:

Emily George

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 4 day of Aug, 2021
2nd Publication was made on the ____ day of ____, 20____
3rd Publication was made on the ____ day of ____, 20____
4th Publication was made on the ____ day of ____, 20____
5th Publication was made on the ____ day of ____, 20____
6th Publication was made on the ____ day of ____, 20____

Publication fee	$ 110.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 110.00

Emily George
(Signed)

Witness my hand this 6th day of August, 2021

SUBSCRIBED and SWORN to before me this 6th day of August, 2021

(Notary Public)

My commission expires 10/22/24

NOTARY PUBLIC - State of Kansas
BENJAMIN T. WILKENS
My Appt. Expires 10/22/24

LEGAL

(First Published in the Dighton Herald on August 4,2021.)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

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Lane County Cemetery Dist. #1

Lane County

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BUDGET SUMMARY

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	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	79,351		92,080	3.722	117,500	22,264	0.758
Debt Service							
Totals	79,351	0.000	92,080	3.722	117,500	22,264	0.758
*Revenue Neutral Rate***							*3.468*
Less: Transfers	0		0		0		
Net Expenditures	79,351		92,080		117,500		
Total Tax Levied	0		101,865		xxxxxxxxxxxxxxxx		
Assessed Valuation	30,423,495		5,513,922		29,380,313		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lane Co. Cemetery Dist. #1

CERTIFICATE

2022

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Lane County Cemetery Dist. #1

certify that: (1) the hearing mentioned in the attached publication was held;
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	117,500	22,264	
Debt Service	10-113				
Totals		xxxxxxxxx	117,500	22,264	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Lane County Cemetery Dist. #1
Lane County 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	101,865	5,367	84	0	199	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	101,865	5,367	84	0	199	24

County Treas Motor Vehicle Estimate 5,367

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 199

County Treas Watercraft Tax Estimate 24

MVT Factor 0.05268

RVT Factor 0.00082

16/20M Factor 0.00000

Comm Veh Facto 0.00195

Watercraft Facto 0.00024

2022

Lane County Cemetery Dist. #1
Lane County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lane County Cemetery Dist. #1
Lane County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lane County Cemetery Dist. #1 2022 State of Kansas
Lane County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	116,685	60,742	85,013
Receipts:			
Ad Valorem Tax	17	101,865	xxxxxxxxxxxxxxx
Delinquent Tax	1,147	1,500	
Motor Vehicle Tax	6,819	6,000	5,367
Recreational Vehicle Tax	118	105	84
16/20M Vehicle Tax	1,016	2,000	0
Commercial Vehicle Tax	313	50	199
Watercraft Tax	0	0	24
LAVTR	0	0	0
In Lieu of Taxes			
Openings/Closings	4,100	3,000	2,500
Lot Sales	200	1,000	1,000
Land Rent		800	1,000
Interest	23	25	50
Misc-Insurance hail claim	9,655	6	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,408**	**116,351**	**10,223**
Resources Available:	**140,093**	**177,093**	**95,236**
Expenditures:			
Wages & Taxes	43,806	46,000	50,000
Contract Labor	1,224	2,500	4,000
Insurance	9,514	11,000	12,000
Equipment/Capital Outlay	10,076	15,000	19,900
Repairs/Supplies/Maintenance	3,113	10,000	25,000
Utilities	1,740	2,500	3,500
Miscellaneous	9,804	5,000	3,000
Interest Paid Out	74	80	100
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**79,351**	**92,080**	**117,500**
Unencumbered Cash Balance Dec 31	60,742	85,013	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	121,500	121,500	117,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,500
		Tax Required	22,264
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	22,264

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

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Lane County Cemetery Dist. #1

Lane County

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Debt Service							
Totals	79,351	0.000	92,080	3.722	117,500	22,264	0.758
*Revenue Neutral Rate***							*3.468*
Less: Transfers	0		0		0		
Net Expenditures	79,351		92,080		117,500		
Total Tax Levied	0		101,865		xxxxxxxxxxxxxxx		
Assessed Valuation	30,423,495		27,393,985		29,380,313		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lane Co. Cemetery Dist. #1

Lane County Cemetery Dist. #1 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 29,380,313

Valuation Factor: 29,380.313

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.