City of Partridge

Y

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Partridge

will meet on September 5, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	191,668	47.000	110,800	49.832	179,791	83,543	68.600
Debt Service					23,003	25,000	20.588
Library							
Special Highway	17,826		5,000		53,201		
Gas	126,706		164,020		219,852		
Sewer rehab	47,205						
Non-Budgeted Funds-A							
Totals	386,405	47.000	299,820	49.832	477,141	108,543	89.188
						*Revenue Neutral Rate**	21.036
Less: Transfers	-		-		-		
Net Expenditure	386,405		299,820		477,141		
Total Tax Levied	56,583		55,901		xxxxxxxxxxxxxxx		
Assessed Valuation	1,203,893		1,120,657		1,214,782		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	161,905		139,924		83,590		
Lease Purchase Principa	-		-		-		
Total	161,905		139,924		83,590		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Fountain

City Official Title: City Clerk

LGL333[illegible]A0AAA.001063.02.02.000000

Column

AFFIDAVIT OF PUBLICATION

City of Partridge

Y

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 8, 2024

Notice ID: TXXk4CxEULj0M7dJfyaG
Publisher ID: 105909-BUDGET-CLARION
Notice Name: 105909-BUDGET

PUBLICATION FEE: $50.05

Joseph N. Young
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

8th day of Aug., A.D. 2024

Lindsey Young
Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

KANSAS

My appointment expires 10/17/2027

See Proof on Next Page

City of Partridge

State of Kansas
City
2025

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Partridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	172,131	55,904 67,883	55,903
Debt Service	10-113		25,000	20,588 25,000	20,588
Library	12-1220				
Special Highway		7	53,201		
Gas		7	219,852		
Sewer rehab		8			
		8			
Non-Budgeted Funds-A		9			
Totals		xxxxxx	470,184	92,883	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10	1,214,282		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

76.491

Revenue Neutral Rate	46.036
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
P.O. Box 2047
Hutchinson, KS
Email:

Attest: _____, 2024

County Clerk

Governing Body

City of Partridge

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	55,901	8,717	343	36	950	0
Debt Service						
Library						
TOTAL	55,901	8,717	343	36	950	0

County Treas Motor Vehicle Estimate 8,717
County Treas Recreational Vehicle Estimate 343
County Treas 16/20M Vehicle Estimate 36
County Treas Commercial Vehicle Tax Estimate 950
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15594
Recreational Vehicle Factor 0.00614
16/20M Vehicle Factor 0.00064
Commercial Vehicle Factor 0.01699
Watercraft Factor 0.00000

City of Partridge

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment reserve	-	-	-	K.S.A. 12-1,117
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Partridge 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
City Utility Low-Interest Loan	7/1/2021	3/1/2031	0.25	110,831	83,599	monthly	monthly	2,205	10,549	1,914	10,844
Total Other					**83,599**			**2,205**	**10,549**	**1,914**	**10,844**
Total Indebtedness					**83,599**			**2,205**	**10,549**	**1,914**	**10,844**

City of Partridge

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	101,252	40,690	35,902
Receipts:			
Ad Valorem Tax	50,069	55,901	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,834	1,500	1,500
Motor Vehicle Tax	8,849	7,423	8,717
Recreational Vehicle Tax	351	204	343
16/20M Vehicle Tax	7	42	36
Commercial Vehicle Tax	971	64	950
Watercraft Tax	-	78	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Special Assessments	-	-	-
Local Alcoholic Liquor	-	-	-
Compensating Use Tax	6,195	5,000	5,000
Local Sales Tax	28,623	25,000	25,000
Franchise Tax	6,066	6,000	6,000
Licenses	-	-	-
Building Permits	-	-	-
Sewer fees	27,850	15,500	19,500
Reimbursed expense	-	-	-
Grants	-	-	-
Interest on Idle Funds	1,848	300	300
State of Kansas - other	155	-	-
Neighborhood Revitalization Rebate		-	-
Miscellaneous	1,288	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**134,106**	**118,012**	**68,346**
Resources Available:	**235,358**	**158,702**	**104,248**

City of Partridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	235,358	158,702	104,248
Expenditures:			
From detail expenditure page	194,668	122,800	172,131
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**194,668**	**122,800**	**172,131**
Unencumbered Cash Balance Dec 31	40,690	35,902	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	213,701	195,701	172,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,131
		Tax Required	67,883
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	67,883

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Dog: Misc.	84	1,910	1,910
Contracted Services	12,578	1,712	1,712
Equipment	73	1,112	1,112
Equipment:Fuel	1,039	1,572	1,572
Equipment:Repairs & Maint	1,560	148	148
Insurance	13,720	10,169	20,000
Legal and Accounting	5,453	750	750
Mileage reimbursement	282	-	-
Miscellaneous	14,336	12,000	12,000
Office Equip	529	151	151
Office Supplies	1,924	599	599
Phone	4,000	4,553	4,553
Postage	939	946	946
Software support	100	-	-
Solid waste tax	-	802	802
Training/Meetings/Dues	1,067	481	481
Utilities	-	1,126	1,126
Utilities:Electric	9,497	10,609	10,609
Wages	52,191	23,340	48,340
Wages Health Insurance	13,437	-	-
Other expenses	17,257	13,433	13,433
Building expense	621	10,000	15,000
Court	-	-	-
Capital Improvements	-	-	-
Grant and loan expense	11,020	-	-
SEWER			
Contracted Services	20	-	-
Lift Station/Wet Well	596	557	557
Other Expenses	3,100	3,193	3,193
Maintenance	1,747	-	1,500
Miscellaneous	185	-	-
Supplies	3,386	6,178	9,178
Training	-	218	218
Utilities:Electric	47	74	74
Repairs	-	-	-
Solid waste fee	-	167	167
LIBRARY			
Other	2,009	2,815	2,000
Wages	14,991	14,185	15,000
Transfer to equipment reserve	-	-	-
Sewer improvements	-	-	5,000
Reimbursement to Sewer Rehab Fund	6,880		
Total	**194,668**	**122,800**	**172,131**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Debt service - principal & interest	-	-	25,000
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	-	-	**25,000**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	-	-	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	25,000
	Delinquent Comp Rate:	0.0%	-
		Amount of 2024 Ad Valorem Tax	25,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	54,579	43,371	45,791
Receipts:			
State of Kansas Gas Tax	5,638	6,500	6,490
County Transfers Gas	980	920	920
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,618**	**7,420**	**7,410**
Resources Available:	**61,197**	**50,791**	**53,201**
Expenditures:			
Street Repair and Maint	17,826	5,000	53,201
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,826**	**5,000**	**53,201**
Unencumbered Cash Balance Dec 31	43,371	45,791	-
2023/2024/2025 Budget Authority Amount:	36,639	64,439	53,201

Adopted Budget

Gas	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	150,294	123,872	69,852
Receipts:			
Charges to Customers	100,126	110,000	150,000
Miscellaneous	158		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100,284**	**110,000**	**150,000**
Resources Available:	**250,578**	**233,872**	**219,852**
Expenditures:			
Gas Fund Expenses:Contract Services	12,342	12,000	12,000
Gas Fund Expenses:Equipment	268	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	-	500	500
Gas Fund Expenses:Gas Deposit Refund	750	2,000	2,000
Gas Fund Expenses:Locates	73	-	-
Gas Fund Expenses:Gas Meters:Purchases	2,270	1,500	1,500
Gas Fund Expenses:Gas Meters:Repairs	124	-	-
Gas Fund Expenses:Gas Purchase	47,040	75,000	122,832
Gas Fund Expenses:Mileage	216	-	-
Gas Fund Expenses:Miscellaneous	2,514	3,000	9,000
Gas Fund Expenses:Postage	-	-	-
Gas Loan Payment	12,700	12,770	12,770
Gas Fund Expenses:Sales Tax Paid	950	2,500	2,500
Gas Fund Expenses:Supplies	636	250	250
Gas Fund Expenses:Training/Meetings/Dues	1,074	1,000	1,000
Gas Fund Expenses:Wages	45,749	50,000	52,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**126,706**	**164,020**	**219,852**
Unencumbered Cash Balance Dec 31	123,872	69,852	-
2023/2024/2025 Budget Authority Amount:	278,001	256,531	219,852

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer rehab**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,125	-	-
Receipts:			
Charges to Customers	14,200	-	-
Reimbursement	6,880	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,080**	-	-
Resources Available:	**47,205**	-	-
Expenditures:			
Loan payments	47,205	-	-
Cash Forward (2025 column)		-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,205**	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2023/2024/2025 Budget Authority Amount:	47,017	41,922	-

See Tab A

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

City of Partridge

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,152	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		43,152
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	98									
Transfer from General	0									
Other	0									
Total Receipts	98	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	98
Resources Available:	43,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	43,250
Expenditures		Expenditures:		Expenditures:		Expenditures		Expenditures		
Equipment										
Other										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**43,250** **
										43,250 **

**Note: These two block figures should agree

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Partridge

will meet on September 5, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

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Debt Service					25,000	25,000	20.588
Library							
Special Highway	17,826		5,000		53,201		
Gas	126,706		164,020		219,852		
Sewer rehab	47,205						
Non-Budgeted Funds-A							
Totals	386,405	47.000	291,820	49.882	470,184	92,883	76,492
						*Revenue Neutral Rate***	*46.036*
Less: Transfers	-		-		-		
Net Expenditure	386,405		291,820		470,184		
Total Tax Levied	56,583		55,901		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,203,893		1,120,657		1,214,282		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	161,905	139,924	83,599
Lease Purchase Principal	-	-	-
Total	161,905	139,924	83,599

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Fountain

City Official Title: City Clerk

Resolution No. R09/2024/1

A RESOLUTION OF THE CITY OF PARTRIDGE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Partridge was calculated as 46.036 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Partidge will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Partridge, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PARTRIDGE:

The City of Partridge shall levy a property tax rate exceeding the Revenue Neutral Rate of 76.492 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of September 2024 (month and year) and SIGNED by the Mayor.

Rick Swall
Mayor

Attested:

Debbie Fountain
City Clerk

FILED
SEP 20 2024
Donna Patton
COUNTY CLERK

Roll Call Vote

A Roll Call Vote of the City of Partridge To Levy a Property Tax Exceeding the Revenue Neutral

Hearing to Exceed Revenue Neutral Rate held on September 5, 2024

Resolution No. R09/2024/1

Governing Body Member	Yes	No	No Vote
Bob Blake	✓		
Bret Lawson	✓		
Karl Kocher	✓		
Ray Davis	✓		
TOTAL			

Certified:

Debbie Fountain

City of Partridge

9/20/24
VG

Y

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓