State of Kansas
Amendment

2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Saline, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Salina
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
General	12-101a		11,590,902	88,271,936	88,300,000
Special Parks & Recreation				200,000	230,000
Golf Course				942,424	1,003,250
Workers Compensation				300,000	350,000
Health Insurance				7,528,000	7,728,000
Totals		xxxxxxxxx	11,590,902	97,242,360	97,611,250
Summary of Amendments		0			

Attested date: 12/23/2025

Jamie Doss
County Clerk

Assisted by:

Address:

Email:

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Jerry Dennis
Bill Longbine
Trent W. Davis

Governing Body

CPA Summary

State of Kansas
Amendment

City of Salina 2025

Adopted Budget

General	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	32,931,352	32,931,352
Receipts:		
Ad Valorem Tax	11,590,902	11,590,902
Delinquent Tax	129,000	129,000
Motor Vehicle Tax	1,113,548	1,113,548
Recreational Vehicle Tax	14,370	14,370
16/20M Vehicle Tax	2,769	2,769
Commercial Vehicle	53,589	53,589
Local Alcohol Liquor	325,844	325,844
Local Sales Tax	18,642,911	18,642,911
Franchise Tax	8,265,912	8,265,912
Licenses	876,190	876,190
EMS	3,713,608	3,713,608
Municipal Court	992,755	992,755
Fees and Charges	1,727,145	1,727,145
Interfund Transfers	4,366,550	4,366,550
In Lieu of Taxes (IRB)	17,400	17,400
Miscellaneous	431,800	431,800
Interest on Idle Funds	3,150,000	3,150,000
Total Receipts	**55,414,293**	**55,414,293**
Resources Available:	**88,345,645**	**88,345,645**
Expenditures:		
Agency Support	437,500	437,500
City Commission	629,891	629,891
City Manager	2,816,125	2,816,125
Media Relations	197,642	197,642
Municipal Court	2,040,893	2,040,893
Human Resources	945,803	1,257,803
Finance & Administration	991,511	991,511
Computer Technology	2,780,381	2,780,381
Police	12,007,253	12,007,253
Fire	13,083,672	13,133,672
Public Works	5,902,020	5,922,020
Parks	8,310,717	8,365,717
Smoky Hill Museum	737,680	737,680
Development Services	2,642,598	2,642,598
Public Transportation	963,000	963,000
Interfund Transfers	6,030,500	6,080,500
Contingency		1,300,000
Cash Reserves	27,654,750	25,700,000
Miscellaneous	100,000	295,814
Total Expenditures	**88,271,936**	**88,300,000**
Unencumbered Cash Balance December 31	73,709	45,645

CPA Summary

State of Kansas
Amended

City of Salina 2025

Adopted Budget

Special Parks & Recreation	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	164,004	164,004
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Liquor Tax	300,000	300,000
Interest on Idle Funds		
Total Receipts	**300,000**	**300,000**
Resources Available:	**464,004**	**464,004**
Expenditures:		
Capital Outlay	200,000	230,000
Total Expenditures	**200,000**	**230,000**
Unencumbered Cash Balance December 31	264,004	234,004

CPA Summary

State of Kansas
Amendment

City of Salina 2025

Adopted Budget

Golf Course	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	58,368	3,304
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees and Charges	892,655	950,800
Interfund Transfer	0	50,000
Reimbursement	17,000	17,000
Interest on Idle Funds		
Total Receipts	**909,655**	**1,017,800**
Resources Available:	**968,023**	**1,021,104**
Expenditures:		
Personnel	500,174	552,200
Commodities	297,250	297,250
Contractual	103,300	103,300
Capital Outlay	31,800	31,800
Interfund Transfer	9,900	18,700
Total Expenditures	**942,424**	**1,003,250**
Unencumbered Cash Balance December 31	25,599	17,854

CPA Summary

State of Kansas
Amendment

City of Salina 2025

Adopted Budget

Workers Compensation	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	995,945	995,945
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interfund Transfer	250,000	250,000
Interest on Idle Funds		
Total Receipts	**250,000**	**250,000**
Resources Available:	**1,245,945**	**1,245,945**
Expenditures:		
Contractual	300,000	350,000
Total Expenditures	**300,000**	**350,000**
Unencumbered Cash Balance December 31	945,945	895,945

CPA Summary

State of Kansas
Amendment

City of Salina 2025

Adopted Budget

Health Insurance	2025 Adopted Budget	2025 Proposed Budget	
Unencumbered Cash Balance January 1	3,148,399	3,148,399	
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Fees	7,358,895	7,358,895	
Miscellaneous	27,000	27,000	
Interest on Idle Funds			
Total Receipts	**7,385,895**	**7,385,895**	
Resources Available:	**10,534,294**	**10,534,294**	
Expenditures:			
Personnel Services	15,000	15,000	
Employee Benefits	894,000	894,000	
Contractual Services	6,619,000	6,819,000	
Total Expenditures	**7,528,000**	**7,728,000**	200,000
Unencumbered Cash Balance December 31	3,006,294	2,806,294	

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 266-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES: 12/10/25

Publication Fee: $72

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

12/15/25

SEE PROOF NEXT PAGE

NOTICE OF BUDGET HEARING FOR AMENDING THE 2025 BUDGET

The governing body of

CITY OF SALINA

will meet on the day of Dec. 22, 2025 at 4:00 PM at City/County Building 300 West Ash Street, Room I 07 Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office 300 West Ash Street, Room 206 and will be available at this hearing.

SUMMARY OF AMENDMENTS

Fund		Proposed Budget Year for 2026		
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	2025 Proposed Amended Expenditures
General	22.107	11,590,902	88,271,936	88,300,000
Special Parks & Recreation			200,000	230,000
Golf Course			942,424	1,003,250
Workers Compensation			300,000	350,000
Health Insurance			7,528,000	7,728,000
			0	0

Debbie Pack

Official Title: Director of Finance