State of Kansas
Recreation Commission

2023/2022

CERTIFICATE

To the Clerk of McPherson, State of Kansas
We, the undersigned officers of
Inman Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	162,742
TOTAL	xxxxxx	162,742
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.546
Total Proposed Estimated Mill Rate	0.607

Kayle M Sawyer

Date Received: 8-20-22
Hollie D. Melroy
County Clerk

Commission Members

Permanent
Recreation Commission Address

Inman Recreation Commission
PO Box 366
Inman, KS 67546

Sponsoring
USD/City Address

USD 448
119 S Main St
Inman, KS 67546

Provide point of contact:
Kendee Schroeder
POC phone number:
620-585-2050

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Column

AFFIDAVIT OF PUBLICATION

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
4 Aug 2022

Notice ID: Ti4ac4qT3eouBJCUgX7D
Publisher ID: 102073-NL
Notice Name: BUDGET HEARING 8-4

PUBLICATION FEE: $52.80

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023

VERIFICATION

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

4 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Inman Recreation Commission

will meet on August 17th, 2022 at 7:00 PM at the Inman Wellness Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Inman Wellness Center and will be available at this meeting.

SUPPORTING COUNTIES

McPherson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2020	Current Year Estimated 2022/2021	Proposed Budget Year 2023/2022
General	135,806	152,722	162,742
Totals	135,806	152,722	162,742

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.600*
Total Proposed Estimated Tax Rate	*0.607*

Inman Recreation Commission

Recreation Commission Secretary

Resolution No. _____

A RESOLUTION OF THE Inman Recreation Commission, LOCATED IN Inman, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Inman Recreation Commission was calculated as 0.546 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Inman Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 17th, 2022 at 7pm allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Inman Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Inman Recreation Commission :

The Inman Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 0.546 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 17th day of August 2022 (month and year) by the Inman Recreation Commission.

Commission Members

Chairperson

Secretary

Inman Recreation Commission

2023/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2020	Current Year Estimated 2022/2021	Proposed Budget Year 2023/2022
Unencumbered Cash Balance	25,267	24,741	26,193
Receipts:			
Appropriations - USD 448	40,000	40,000	35,000
Donations	4,781	14,968	6,500
IWC Program Fees	29,372	46,284	48,000
Membership Dues	42,072	45,118	47,000
Community Foundation Grant		7,800	0
COVID 19 Relief Grant	19,048		0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	9	5	50
Total Receipts	135,281	154,175	136,550
Resources Available	160,547	178,916	162,743
Expenditures:			
Equipment Upgrade Expense	7,093	8,258	12,242
Grants/Scholarships/Donations	1,040	7,666	5,600
Insurance Expense	6,327	6,242	7,400
Program Expense	25,821	44,892	47,000
Salaries and Wages	75,558	70,200	74,000
Instructors	2,960	1,614	1,700
Computer Equipment and Software	7,798	6,334	6,600
Supplies	2,570	1,110	1,200
Building and Grounds	439	638	1,000
Bank Charges	2,441	2,197	2,300
Staff Development	414	542	500
Miscellaneous	3,345	3,029	3,200
Does misc. exceeds 10%			
Total Expenditures	135,806	152,722	162,742
Unencumbered Cash Balance	24,741	26,193	1

Dollar amount to be raised by 0.607 mill: $ -

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2021	Pmts Due for the Year of 2022/2021	Pmts Due for the Year of 2023/2022
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

Roll Call Vote

A Roll Call Vote of the Inman Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 17th, 2022 @ 7pm

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Doug Wright	x		
Kayla Sawyer	x		
Grant Siemens	x		
Michael Brunk	x		
Dave Thiessen	x		
TOTAL	**5**	**0**	**0**

Certified:

Kayla M Sawyer