State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Stafford/Pawnee, State of Kansas
We, the undersigned, officers of
Farmington Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	195,295	64,573	
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	195,295	64,573	
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Or

Nov. 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
PO Box Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Jill Neidig
Donald R Poland
Sybil Vosburgh
Troy Wright
Vicki Kruse

Attest: Aug. 25, 2021
Nita Keenan
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Farmington Cemetery #11
Stafford/Pawnee

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,573	1,966	49	610	158	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,573	1,966	49	610	158	21

County Treas Motor Vehicle Estimate 1,966

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 610

County Treas Commercial Vehicle Tax Estimate 158

County Treas Watercraft Tax Estimate 21

MVT Factor 0.03045

RVT Factor 0.00076

16/20M Factor 0.00945

Comm Veh Fact 0.00245

Watercraft Fact 0.00033

No assurance is provided. Substantially all disclosures omitted.

Farmington Cemetery #11
Stafford/Pawnee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-bu

No assurance is provided. Substantially all disclosures omitted.

Farmington Cemetery #11
Stafford/Pawnee

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	219,208	232,818	126,778
Receipts:			
Ad Valorem Tax	62,728	64,573	xxxxxxxxxxxxxxxxx
Delinquent Tax	641	0	0
Motor Vehicle Tax	2,351	1,934	1,966
Recreational Vehicle Tax	62	49	49
16/20M Vehicle Tax	537	569	610
Commercial Vehicle Tax	196	176	158
Watercraft Tax	0	19	21
LAVTR	0	0	0
Lots Sold	250	1,000	1,000
Donations	625	0	0
Farm Lease	140	140	140
Lot Openings and Closings	500	0	0
Interest on Idle Funds	2,150	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receip			
Total Receipts	**70,180**	**68,460**	**3,944**
Resources Available:	**289,388**	**301,278**	**130,722**
Expenditures:			
Salaries & Wages	33,576	40,000	40,000
Employee Benefits	10,553	15,000	15,000
Utilities	967	5,000	5,000
Contract Labor	2,710	20,000	20,000
Fuel	869	5,000	5,000
Supplies	1,235	20,000	20,000
Publishing	24	1,000	1,000
Bank Charge	81	1,000	1,000
Capital Outlay	0	60,000	81,695
Insurance	5,158	6,500	6,500
Security	660	1,000	100
Cash Forward (2022 column)	0	0	0
Miscellaneous	737	0	0
Does misc. exceed 10% Total Expenditu			
Total Expenditures	**56,570**	**174,500**	**195,295**
Unencumbered Cash Balance Dec 31	232,818	126,778	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	163,765	191,431	195,295
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,295
		Tax Required	64,573
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	64,573

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Farmington Cemetery #11

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Permanent Mainenance			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	75,433	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		75,433
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	499									
Donations	4,840									
Total Receipts	5,339	Total Receipts	0		0	Total Receipts	0	Total Receipts	0	5,339
Resources Available:	80,772	Resources Available:	0		0	Resources Ava	0	Resources Ava	0	80,772
Expenditures:		Expenditures:				Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditu	0	Total Expenditu	0	0
Cash Balance Dec 31	80,772	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance D	0	Cash Balance D	0	80,772
										80,772

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Farmington Cemetery #11
Stafford/Pawnee
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

penditures and Amount of 2021 Ad Valorem Tax establish the maximum limits
ated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authorit for Expenditures	Amount of 2021 Ad	Estimate Tax Rate*
General	56,570	3.996	174,500	4.025	195,295	64,573	3.809
Non-Budgeted Funds							
Totals	56,570	3.996	174,500	4.025	195,295	64,573	3.809
*Revenue Neutral Rate***							*3.809*
Less: Transfers	0		0		0		
Net Expenditures	56,570		174,500		195,295		
Total Tax Levied	63,386		64,573		xxxxxxxxxxxxxxx		
Assessed Valuation	15,862,956		16,042,519		16,952,879		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills. 0
***Revenue Neutral Rate as defined by 2 0

Jill Neidig
Treasurer

Page No. 7

No assurance is provided. Substantially all disclosures omitted.

Farmington Cemetery #11 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 16,952,879

Valuation Factor: 0

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completi the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.