CERTIFICATE 2024

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

no Hearing

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	61,193	1,996	.210
Road	68-518c	5	122,594	92,841	20.909
Special Machinery		5			
Totals		xxxxxx	183787	94836.75	21.119
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

+ total
÷ twp

	County Clerk's Use Only
Final County Assessed	
STAFFORD TOWNSHIP	4,440,245
STAFFORD CITY	5,081,430
0	
Nov 1, 2023 Total Assessed Valuation	9,521,675

Township Only Funds Revenue Neutral Rate	15.442
Township/3rd Class City Funds Revenue Neutral Rate	6.124

21.566

Assisted by:

Address:

Email:

Attest: 8-30 ,2023
Lisa A. Weber
County Clerk

Governing Body
Shane Meadberger
David Young

Special Road Election held for Mills for years.
First levy in .

CPA Summary

STAFFORD TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.254	2,756	0	97	0	512	0	351	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.255	6,723		236		1,250		856		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.509	9,480		333		1,762		1,207		0	
	Total - 3rd Class City Levies (***)	6.254		0		0		0		0		0

STAFFORD TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STAFFORD TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	55,481	55,481
Receipts:			
Ad Valorem Tax	56,801	57,597	xxxxxxxxxxxxxxx
Delinquent Tax	126		
Motor Vehicle Tax	6,295	2,571	2,756
Recreational Vehicle Tax	230	96	97
16/20 M Vehicle Tax	374	529	512
Commercial Vehicle Tax	456	391	351
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		9	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**64,282**	**61,193**	**3,716**
Resources Available:	**64,282**	**116,674**	**59,197**
Expenditures:			
Officers Pay		877	877
Salaries & Wages			
Employee Benefits		60	60
Supplies	426	4,890	4,890
Equipment		13,262	13,262
Buildings Maintenance	6,947	250	250
Insurance		4,792	4,792
Publication		110	110
Contractual	1,428	36,952	36,952
Fuel & Oil			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,801**	**61,193**	**61,193**
Unencumbered Cash Balance Dec 31	55,481	55,481	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	61,193	61,193	61,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,193
		Tax Required	1,996
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,996

CPA Summary

STAFFORD TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	11,608	23,963	18,474
Receipts:			
Ad Valorem Tax	65,236	67,135	xxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	3,629	5,784	6,723
Recreational Vehicle Tax	174	215	236
16/20M Vehicle Tax	1,143	1,191	1,250
Commercial Vehicle Tax	454	879	856
Watercraft Tax		0	0
Special Highway/Gasoline Tax	3,104	2,710	2,214
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**73,803**	**77,914**	**11,279**
Resources Available:	**85,411**	**101,877**	**29,753**
Expenditures:			
Officers Pay	2,216	1,200	1,200
Salaries & Wages	10,544	12,000	12,000
Employee Benefits	91	1,200	1,200
Road Maintenance		12,642	12,642
Road Materials	29,858	20,551	59,742
Equipment		21,611	21,611
Insurance		4,376	4,376
Contractual		1,300	1,300
Fuel & Oil, supplies	18,739	8,523	8,523
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,448**	**83,403**	**122,594**
Unencumbered Cash Balance Dec 31	23,963	18,474	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	83,403	83,403	122,594
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,594
		Tax Required	92,841
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	92,841

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	141,671
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	2,034
Resources Available:	**143,705**
Total Expenditures	76,081
Unencumbered Cash Balance, Dec 31	**67,624**

CPA Summary

STAFFORD TOWNSHIP
STAFFORD COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				NONE			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pub. Stafford Courier

NOTICE OF BUDGET HEARING

The governing body of
STAFFORD TOWNSHIP
STAFFORD COUNTY
will meet on August 14, 2023 at 7:00 PM at Matt Hildebrand Residence, 594 NE 20th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Matt Hildebrand Residence, 594 NE 20th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,801	6.746	61,193	6.254	61,193	1,996	0.212
Road	61,448	15.178	83,403	15.255	122,594	92,841	21.354
Special Machinery	76,081						
Totals	146,330	21.924	144,596	21.509	183,787	94,837	21.566
*Funds Supported by Township Only - Revenue Neutral Rate***							*15.442*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*6.124*
Less: Transfers	0		0		0		
Net Expenditure	146,330		144,596		183,787		
Total Tax Levied	124,919		124,732		xxxxxxxxxxxxx		
Total Assessed Valuation	8,537,179		9,209,711		9,406,685		
Township Assessed Valuation Only					4,347,740		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Matt Hildebrand
Township Treasurer
Matt Hildebrand

State of Kansas
Township

Pub. Stafford Courier

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Matt Hildebrand
Township Treasurer