State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Oak Hill Cemetry Dst. No. 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	25,990	8,817	
Debt Service	10-113				
Totals		xxxxxxxxx	25,990	8,817	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Montgomery County, Kansas SEAL COUNTY CLERK

Karen L Daniels, Secretary

Gordon L Faler Treasurer

Attest: 9-20, 2021

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Oak Hill Cemetry Dst. No. 11
Montgomery County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,830	635	17	68	1	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,830	635	17	68	1	3

County Treas Motor Vehicle Estimate 635

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 68

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 3

MVT Factor 0.07191

RVT Factor 0.00193

16/20M Factor 0.00770

Comm Veh Facto 0.00011

Watercraft Factor 0.00034

2022

Oak Hill Cemetry Dst. No. 11
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Oak Hill Cemetry Dst. No. 11
Montgomery County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,404	30,657	16,024
Receipts:			
Ad Valorem Tax	8,316	8,830	xxxxxxxxxxxxxxxx
Delinquent Tax	139	100	100
Motor Vehicle Tax	142	492	635
Recreational Vehicle Tax	3	11	17
16/20M Vehicle Tax	48	16	68
Commercial Vehicle Tax	0	4	1
Watercraft Tax	1	4	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	50	750	250
Donations	500	0	0
Transfer from Savings	4,000	0	0
Interest on Idle Funds	119	75	75
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,318**	**10,282**	**1,149**
Resources Available:	**41,722**	**40,939**	**17,173**
Expenditures:			
Mowing	8,277	13,990	13,990
Operations	2,788	5,000	5,000
Labor	0	0	0
Equipment	0	4,000	5,000
Tax and Insurance		1,925	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**11,065**	**24,915**	**25,990**
Unencumbered Cash Balance Dec 31	30,657	16,024	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	29,000	25,985	25,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,990
		Tax Required	8,817
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,817

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Oak Hill Cemetry Dst. No. 11
Montgomery County

:et on September 28, 2021 at 9:30 AM at County Commission Meeting Room, Lower Lobby, Judicial Bldg. for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	11,065	0.948	24,915	1.092	25,990	8,817	1.051
Debt Service							
Totals	11,065	0.948	24,915	1.092	25,990	8,817	1.051
*Revenue Neutral Rate***							*1.070*
Less: Transfers	0		0		0		
Net Expenditures	11,065		24,915		25,990		
Total Tax Levied	8,591		8,830		xxxxxxxxxxxxxxx		
Assessed Valuation	9,056,878		8,086,548		8,386,592		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Oakhill Cemetery Dist. #11