State of Kansas
Special District

# CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
**Miles Village Lake Waltanna Imp. Dist**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 209,958 | 26,494 | 8.078 |
| Debt Service | 10-113 | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 209,958 | 26,494 | 8.078 |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | 6 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

3,279,703

Nov. 1, 2025 Total Assessed Valuation

| | |
|---|---|
| Revenue Neutral Rate | 7.475 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:

Address:

Email:

Attest: Nov 3, 2025

County Clerk

Governing Body

**CPA Summary**

Miles Village Lake Waltanna Imp. Dist
Sedgwick County

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2025 Budgeted Funds | Tax Levy Amount in 2025 Budget | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 24,509 | 3,778 | 73 | 58 | 108 | 29 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 24,509 | 3,778 | 73 | 58 | 108 | 29 |

County Treas Motor Vehicle Estimate 3,778

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 108

County Treas Watercraft Tax Estimate 29

MVT Factor 0.15415

RVT Factor 0.00298

16/20M Factor 0.00237

Comm Veh Facto 0.00441

Watercraft Facto 0.00118

2026

Miles Village Lake Waltanna Imp. Dist
Sedgwick County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Miles Village Lake Waltanna Imp. Dist
Sedgwick County

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2024 | Current Year<br>Estimate for 2025 | Proposed Budget<br>Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 130,269 | 157,857 | 179,418 |
| Receipts: | | | |
| Ad Valorem Tax | 23,019 | 24,509 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 798 | 0 | 0 |
| Motor Vehicle Tax | 3,843 | 3,566 | 3,778 |
| Recreational Vehicle Tax | 55 | 63 | 73 |
| 16/20M Vehicle Tax | 21 | 23 | 58 |
| Commercial Vehicle Tax | 117 | 116 | 108 |
| Watercraft Tax | 44 | 34 | 29 |
| In Lieu of Taxes | 0 | 0 | 0 |
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| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **27,897** | **28,311** | **4,046** |
| **Resources Available:** | **158,166** | **186,168** | **183,464** |
| Expenditures: | | | |
| Road Maintenance | 0 | 0 | 37,258 |
| Road Improvement Reserve | 0 | 0 | 82,400 |
| Administration Expense | 0 | 0 | 24,500 |
| Engineering Fees | 0 | 6,400 | 65,000 |
| Equipment | 0 | 0 | 0 |
| Operating Expense/ Publication | 168 | 200 | 500 |
| Insurance | 141 | 150 | 300 |
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| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **309** | **6,750** | **209,958** |
| Unencumbered Cash Balance Dec 31 | 157,857 | 179,418 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 145,472 | 184,789 | 209,958 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 209,958 |
| | | Tax Required | 26,494 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 26,494 |

**CPA Summary**

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

State of Kansas
2026 Special District

The governing body of

**Miles Village Lake Waltanna Imp. Dist**

Sedgwick County

will meet on August 26, 2025 at 7:00 PM at 23 Beaver Creek Ct, Goddard, KS for the purpose of hearing and nswering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rat Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, #620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 309 | 8.168 | 6,750 | 8.080 | 209,958 | 26,494 | 8.080 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 309 | 8.168 | 6,750 | 8.080 | 209,958 | 26,494 | 8.080 |
| | | | | | | *Revenue Neutral Rate*** | *7.475* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 309 | | 6,750 | | 209,958 | | |
| Total Tax Levied | 23,463 | | 24,509 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,872,617 | | 3,033,466 | | 3,278,950 | | |

| Outstanding Indebtedness, Jan 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ben Meadows

# PUBLIC NOTICE

First Published in TSnews July 3, 2025 (1t)

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

State of Kansas
2025Special District

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**Miles Village Lake Waltanna Imp. Dist**
Sedgwick County
will meet on August 26, 2025 at 7:00 PM at 23 Beaver Creek Ct, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, #620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 309 | 8.168 | 6,750 | 8.080 | 209,958 | 26,494 | 8.080 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 309 | 8.168 | 6,750 | 8.080 | 209,958 | 26,494 | 8.080 |
| | | | | | | *Revenue Neutral Rate*** | *7.475* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 309 | | 6,750 | | 209,958 | | |
| Total Tax Levied | 23,463 | | 24,509 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,872,617 | | 3,033,466 | | 3,278,950 | | |

Outstanding Indebtedness, Jan 1,

| | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ben Meadows

Resolution No. 001

**A RESOLUTION OF MILES VILLAGE LAKE WALTANNA IMPROVEMENT DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Miles Village Lake Waltanna Improvement District was calculated as 7.475 mills by the Sedgwick County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of Miles Village Lake Waltanna Improvement District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 26, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of Miles Village Lake Waltanna Improvement District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MILES VILLAGE LAKE WALTANNA IMPROVEMENT DISTRICT:**

Miles Village Lake Waltanna Improvement District shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.475 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 26th day of August 2025 (month and year) and SIGNED by the Governing Body.

ROLL CALL VOTE

| Yes | No |
|---|---|
| X | |
| X | |
| X | |

Hank Price, Director

Benjamin Meadows, Director

Mark Richards, Director

Attested:

Benjamin Meadows, Director

RECEIVED
AUG 27 2025
Sedgwick Co Clerk