RECEIVED
SEP 21 2022
SHAWNEE COUNTY CLERK

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
City of Auburn
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	978,213	203,025	26.528
Debt Service	10-113	7	115,703		
Library	12-1220				
Special Highway		8	324,544		
Sewer Utility		8	708,372		
Gas Utility		9	1,933,565		
Non-Budgeted Funds		10			
Totals		xxxxxx	4,060,397	203,025	26,528
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			7,653,379
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 21.496

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Attest 9-21-2022
Cynthia A Beck
co. clerk

Assisted by:
Russell Shipley, CPA

Address:
PO Box 751193
Topeka, KS 66675

Email:
russell@shipleycpa.com

Date Attested: September 6, 2022

Candi Temple
County Clerk

Governing Body

Mark Brown
Nathan Stewart
Adam Potter
Tom Randles
Dorothy Bryan
Shaylee Arpin

City of Auburn

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	164,504	30,031	550	104	812	168
Debt Service						
Library						
TOTAL	164,504	30,031	550	104	812	168

County Treas Motor Vehicle Estimate 30,031

County Treas Recreational Vehicle Estimate 550

County Treas 16/20M Vehicle Estimate 104

County Treas Commercial Vehicle Tax Estimate 812

County Treas Watercraft Tax Estimate 168

Motor Vehicle Factor 0.18255

Recreational Vehicle Factor 0.00334

16/20 Vehicle Factor 0.00063

Commercial Vehicle Factor 0.00494

Watercraft Factor 0.00102

City of Auburn 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Fund	Bond & Interest	93,299	92,500	92,500	10-1211
Gas Fund	General Fund	-	-	40,000	K.S.A. 12-825d
Special Highway	14th Street Project	50,000	-	-	K.S.A. 12-1,118
Sewer Fund	14th Street Project	42,983	112,000	-	K.S.A. 12-825d
Gas Fund	14th Street Project		223,000		
General Fund	14th Street Project		111,000		
	Totals	186,282	538,500	132,500	
	Adjustments*		-	-	
	Adjusted Totals	186,282	538,500	132,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Auburn

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005A	12/1/2005	12/1/2026	3.65-4.60%	355,000	100,000	6/1;1 12/1	12/1	4,400	20,000	3,520	20,000
Series 2022A	2/21/2022	3/10/2062	2.13	851,000	0	3/10;9/10	3/10	0	0	18,084	13,719
Total G.O. Bonds					**100,000**			**4,400**	**20,000**	**21,604**	**33,719**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE - Interceptor 1726-01	3/13/2007	3/1/2029	2.26	477,767	193,915	3/1;9/1	3/1;9/1	4,707	25,673	4,059	26,321
KDHE - Improvements 2032-01	11/21/17	3/1/2039	2.14	1,749,850	1,278,525	3/1;9/1	3/1;9/1	37,435	200		
City Utility Low Interest Loan	3/19/2021	7/1/2022	0.25	130,000	0	quarterly	quarterly	111	130,000		
Total Other					**1,472,440**			**42,253**	**155,873**	**4,059**	**26,321**
Total Indebtedness					**1,572,440**			**46,653**	**175,873**	**25,663**	**60,040**

City of Auburn

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Server & Network Infrastructure	7/20/2020	60		8,371	5,358	2,260	2,260
				Totals	**5,358**	**2,260**	**2,260**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Auburn
Shawnee

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,985,198	$7,653,016
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Auburn 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	318,928	472,434	485,686
Receipts:			
Ad Valorem Tax	162,209	164,504	xxxxxxxxxxxxxxx
Delinquent Tax	1,489	0	0
Motor Vehicle Tax	31,853	29,647	30,031
Recreational Vehicle Tax	562	438	550
16/20M Vehicle Tax	88	125	104
Commercial Vehicle Tax	853	801	812
Watercraft Tax	0	137	168
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	3,272	0	2,587
Compensating Use Tax	74,582	68,000	70,000
Local Sales Tax	150,483	105,000	115,000
Franchise Tax	3,739	9,000	6,000
Licenses, fees & permits	2,332	500	750
Fines & fees	1,885	1,200	1,500
Court Fines	5,583	3,500	4,000
Race track sales tax	238	0	0
Grants	118,341	0	0
Restitution	7,387	0	0
Civic Center rent	13,026	4,000	6,000
Reimbursements	0	10,000	5,000
Donations	102	0	0
In Lieu of Tax (IRB)	0	0	0
Transfers in	0	0	40,000
Interest on Idle Funds	2,363	3,600	4,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	32,430	3,000	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**612,817**	**403,452**	**289,502**
Resources Available:	**931,745**	**875,886**	**775,188**
Expenditures:			
General & Administrative	337,486	278,400	380,613
Police	80,985	92,200	173,000
Parks	24,874	7,100	7,100
Civic Center	13,466	10,000	12,500
Transfers out	0	0	0
Capital Outlay	2,500	2,500	150,000
Cash Forward (2023 column)			250,000
Miscellaneous			5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**459,311**	**390,200**	**978,213**
Unencumbered Cash Balance Dec 31	472,434	485,686	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	692,184	866,615	978,213
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	978,213
		Tax Required	203,025
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	203,025

CPA Summary

City of Auburn 2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023		
Expenditures:					
General & Adminstrative:					
Salaries	137,225	133,400	165,613	148,203	new maint worker - 25/75 in gf and gas - $40,000
Contractual	196,126	130,000	200,000	155,613	
Commodities	4,135	15,000	15,000	165,613	
Capital Outlay	0	0			
Total	337,486	278,400	380,613		
Police:					
Salaries	68,750	80,000	155,000	75,000	new police chief potentially in 2023
Contractual	6,420	2,200	5,000		
Commodities	5,815	5,000	8,000		
Capital Outlay		5,000	5,000		
Total	80,985	92,200	173,000		
Parks:					
Salaries	0	0	0		
Contractual	24,630	4,000	4,000		
Commodities	244	3,100	3,100		
Capital Outlay	0	0	0		
Total	24,874	7,100	7,100		
Civic Center:					
Salaries	0	0	0		
Contractual	12,713	7,500	10,000		
Commodities	753	2,500	2,500		
Capital Outlay	0	0	0		
Total	13,466	10,000	12,500		
Total	0	0	0		
Page Total	456,811	387,700	573,213		

City of Auburn 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	97,105	135,651	150,733
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	61	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	23,296	15,000	15,000
Transfers in	93,299	92,500	92,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	116,656	107,500	107,500
Resources Available:	213,761	243,151	258,233
Expenditures:			
Principal	45,240	45,873	60,040
Interest	32,870	46,545	25,663
Cash Basis Reserve (2023 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	78,110	92,418	115,703
Unencumbered Cash Balance Dec 31	135,651	150,733	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	118,579	122,418	115,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,703
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

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Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Qualifies for

CPA Summary

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City of Aubum 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	249,600	200,924	213,344
Receipts:			
State of Kansas Gas Tax	35,035	33,160	33,670
County Transfers Gas	20,890	17,260	17,530
Sales tax	71,057	55,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**126,982**	**105,420**	**111,200**
Resources Available:	**376,582**	**306,344**	**324,544**
Expenditures:			
Contractual	17,426	5,000	6,000
Commodities	1,307	8,000	8,000
Capital Outlay	106,925	80,000	100,000
Transfers out	50,000	0	0
Cash Forward (2023 column)	0	0	210,544
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**175,658**	**93,000**	**324,544**
Unencumbered Cash Balance Dec 31	200,924	213,344	0
2021/2022/2023 Budget Authority Amoun	321,983	394,960	324,544

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	536,218	519,172	498,172
Receipts:			
User fees	208,003	203,000	210,000
Late fees	53	500	200
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**208,056**	**203,500**	**210,200**
Resources Available:	**744,274**	**722,672**	**708,372**
Expenditures:			
Personnel services	53,018	40,000	55,000
Contractual services	15,040	35,000	40,000
Commodities	11,156	7,000	8,500
Capital outlay	9,606	50,000	212,372
Transfers out to Bond & Interest fund	93,299	92,500	92,500
Transfers out to 14th Street Project	42,983	0	0
Cash Forward (2023 column)			300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**225,102**	**224,500**	**708,372**
Unencumbered Cash Balance Dec 31	519,172	498,172	0
2021/2022/2023 Budget Authority Amoun	773,257	707,919	708,372

CPA Summary

City of Auburn 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023	
Unencumbered Cash Balance Jan 1	1,048,527	1,237,876	1,048,565	
Receipts:				
Customer sales	891,355	815,000	850,000	
Penalties and Connection fees	291	1,600	1,500	
New installations	77,247	18,000	20,000	
Sales tax	15,710	12,000	12,000	
Late fees	455	500	500	
Loan proceeds	130,000	0	0	
Interest on Idle Funds				
Miscellaneous	0	1,000	1,000	
Does miscellaneous exceed 10% of Total I				
Total Receipts	1,115,058	848,100	885,000	
Resources Available:	2,163,585	2,085,976	1,933,565	
Expenditures:				
Personnel services	232,981	243,000	294,200	251,619 new maint worker - 25/75 in gf and gas - $40,000
Contractual services	27,795	100,000	100,000	264,200
Commodities	55,454	30,000	50,000	294,200
Refunds	0	300	100	
Gas purchased	380,507	407,500	425,000	approx 50% of customer sales
Sales tax	13,842	12,000	14,000	
Capital outlay	54,727	100,000	200,000	
Transfers out	0	0	40,000	
Debt payments	77,947	130,111	0	
Cash Forward (2023 column)	0	0	795,265	
Miscellaneous	82,456	14,500	15,000	
Does miscellaneous exceed 10% of Total I				
Total Expenditures	925,709	1,037,411	1,933,565	
Unencumbered Cash Balance Dec 31	1,237,876	1,048,565	0	
2021/2022/2023 Budget Authority Amour	1,855,147	1,822,977	1,933,565	

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Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amour	0	0	0

CPA Summary

Page No.

City of Auburn

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Sewer Replacement**		**Meter Deposits**		**Wastewater Rehabilitati**		**CDBG**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	66,249	Cash Balance Jan 1	138,101	Cash Balance Jan 1	9,376	Cash Balance Jan 1	-276,817	Cash Balance Jan 1	0	-63,091
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Customer deposits	2,343	Grant	111,390	Grants	148,600	
						KDHE Loan	310,131			
Total Receipts	0	Total Receipts	0	Total Receipts	2,343	Total Receipts	421,521	Total Receipts	148,600	572,464
Resources Available:	66,249	Resources Available:	138,101	Resources Available:	11,719	Resources Available:	144,704	Resources Available:	148,600	509,373
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Construction	155,284	Contractual	148,600	
						Other fees	12,189			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	167,473	Total Expenditures	148,600	316,073
Cash Balance Dec 31	66,249	Cash Balance Dec 31	138,101	Cash Balance Dec 31	11,719	Cash Balance Dec 31	-22,769	Cash Balance Dec 31	0	193,300 **
						See Tab B				193,300 **

** Note: These two block figures should agree.

CPA Summary

City of Auburn

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
14th Street Project										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	186,575									
Transfers in	92,983									
Total Receipts	279,558	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	279,558
Resources Available:	279,558	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	279,558
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Construction	255,900									
Other fees	8,950									
Total Expenditures	264,850	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	264,850
Cash Balance Dec 31	14,708	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,708 **
										14,708 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Auburn
will meet on September 6, 2022 at 7:00pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	459,311	24.536	390,200	23.551	978,213	203,025	26.529
Debt Service	78,110		92,418		115,703		
Library							
Special Highway	175,658		93,000		324,544		
Sewer Utility	225,102		224,500		708,372		
Gas Utility	925,709		1,037,411		1,933,565		
Non-Budgeted Funds	580,923						
Totals	2,444,813	24.536	1,837,529	23.551	4,060,397	203,025	26.529
						*Revenue Neutral Rate***	*21.496*
Less: Transfers	186,282		538,500		132,500		
Net Expenditure	2,258,531		1,299,029		3,927,897		
Total Tax Levied	164,504		164,504		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,704,621		6,985,198		7,653,016		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	140,000	120,000	100,000
Revenue Bonds	0	0	0
Other	710,915	1,187,549	1,472,440
Lease Purchase Principal	8,371	7,618	5,358
Total	859,286	1,315,167	1,577,798

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Candi Temple
City Official Title: City Clerk

Resolution No. 372

A RESOLUTION OF THE CITY OF AUBURN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Auburn was calculated as 21.496 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Auburn will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Auburn, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AUBURN:

The City of Auburn shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.496 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Governing Body.

Mark Brown, Mayor

Dorothy Bryan, City Council President

Nathan Stewart, City Council Member

Adam Potter, City Council Member

Shaylee Arpin, City Council Member

Tom Randles, City Council Member

Attested:

CITY OF AUBURN, KANSAS SEAL SHAWNEE COUNTY

Roll Call Vote

A Roll Call Vote of the City of Auburn To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2022

Resolution No. 372

Governing Body Member	Yes	No	No Vote
Mark Brown, Mayor	X		
Dorothy Bryan, City Council President	X		
Nathan Stewart, City Council Member	X		
Adam Potter, City Council Member	X		
Shaylee Arpin, City Council Member	X		
Tom Randles, City Council Member	X		
TOTAL			

I do hereby CERTIFY the above Roll Call vote of the City of Auburn on this 6th day of September 2022.

Candi Templeton

Clerk

First published in The Topeka Metro News, Monday, August 1, 2022.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Auburn
will meet on September 6, 2022 at 7:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	459,311	24.536	390,200	23.551	978,213	203,025	26.529
Debt Service	78,110		92,418		115,703		
Library							
Special Highway	175,658		93,000		324,544		
Sewer Utility	225,102		224,500		708,372		
Gas Utility	925,709		1,037,411		1,933,565		
Non-Budgeted Funds	580,923						
Totals	2,444,813	24.536	1,837,529	23.551	4,060,397	203,025	26.529
						*Revenue Neutral Rate***	21.496
Less: Transfers	186,282		92,500		132,500		
Net Expenditure	2,258,531		1,745,029		3,927,897		
Total Tax Levied	164,504		164,504		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,704,621		6,985,198		7,653,016		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	140,000	120,000	100,000
Revenue Bonds	0	0	0
Other	710,915	1,187,549	1,472,440
Lease Purchase Principal	8,371	7,618	5,358
Total	859,286	1,315,167	1,577,798

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-1988*

Candi Temple
City Official Title: City Clerk

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