State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
United Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	116.050	28.516	1.533
Debt Service	10-113				
Totals		xxxxxxxx	116.050	28.516	1.533
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Franklin County	12,135,078
Douglas County	6,467,630
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	18,602,708

Revenue Neutral Rate: 1.534

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Date Attested: October 24, 2022

County Clerk

Julie A. Radcliffe, president
Kelly Wissombe
Debbie Cofer, Secretary
Doug Bussey
Madine Dutton, Treasurer

Governing Body

CPA Summary

State of Kansas
Special District
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Final County Assessed Valuation	County Clerk's Use Only
Franklin County	
Douglas County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 1.534

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067

Email:
jpaddock@franklincoks.org

Date Attested: _____, 2022

County Clerk

Governing Body

CPA Summary

State of Kansas
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Final County Assessed Valuation	County Clerk's Use Only
Franklin County	
Douglas County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 1.534

ndnbutton403@gmail.com
785-979-4648
Called by phone
11-22 @ 2pm

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Date Attested: _____, 2022

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,530	3,086	90	154	52	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,530	3,086	90	154	52	17

County Treas Motor Vehicle Estimate 3,086

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 154

County Treas Commercial Vehicle Tax Estimate 52

County Treas Watercraft Tax Estimate 17

MVT Factor 0.10817

RVT Factor 0.00315

16/20M Factor 0.00540

Comm Veh Factor 0.00182

Watercraft Factor 0.00060

2023

United Cemetery
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

United Cemetery
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	57,861	76,408	84,135
Receipts:			
Ad Valorem Tax	32,514	28,530	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,009	3,086
Recreational Vehicle Tax		84	90
16/20M Vehicle Tax		172	154
Commercial Vehicle Tax		68	52
Watercraft Tax		14	17
LAVTR			0
Lots Sold	400		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate			0
Miscellaneous	200		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**33,118**	**31,877**	**3,399**
Resources Available:	**90,979**	**108,285**	**87,534**
Expenditures:			
Operations			1,000
Mowing	13,000	13,000	15,000
Publication	150	150	200
Brush Clearing			
Signage			
Stone Setting		10,000	10,000
Gravel	1,121	1,000	2,500
Bury Urn	300		
Capital Outlay			87,350
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,571**	**24,150**	**116,050**
Unencumbered Cash Balance Dec 31	76,408	84,135	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	80,337	97,950	116,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,050
		Tax Required	28,516
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	28,516

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
United Cemetery
Franklin County
will meet on August 9, 2022 at 7:00PM at Nadine Button residence 1212 Jana Dr. Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Franklin County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Franklin County (home county) Douglas County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,571	1.857	24,150	1.727	116,050	28,516	1.534
Debt Service							
Totals	14,571	1.857	24,150	1.727	116,050	28,516	1.534
						*Revenue Neutral Rate***	*1.534*
Less: Transfers	0		0		0		
Net Expenditures	14,571		24,150		116,050		
Total Tax Levied	28,514		28,530		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	15,356,398		16,514,919		18,588,238		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nadine Button

(Published in *The Ottawa Herald*, July 26, 2022)

State of Kansas
Special District
2023

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Nadine Button
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #308890

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/26/2022

Dawn R. Schnepf
Agent Signature

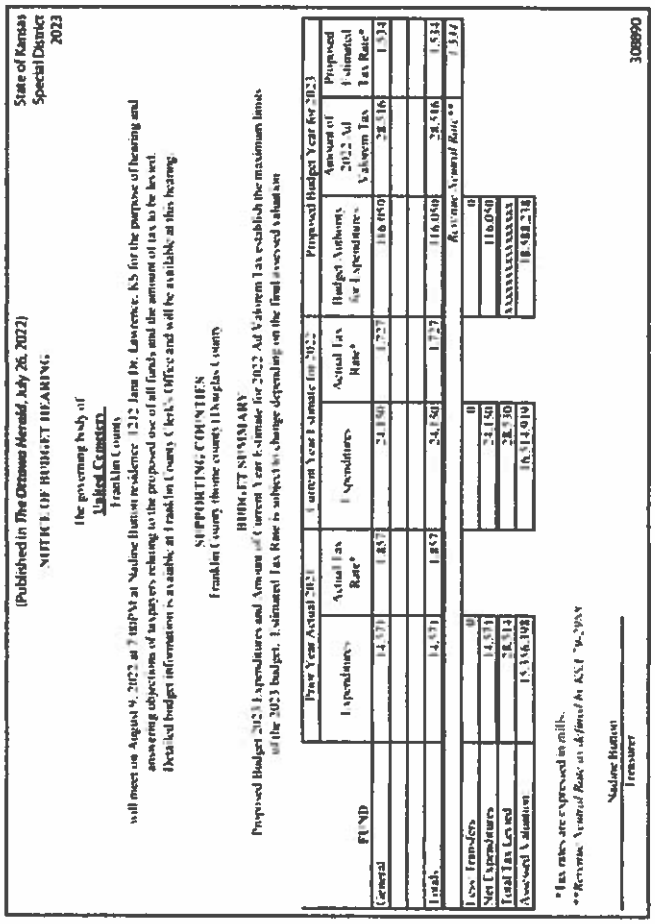
Subscribed and sworn to before me this

28th day of July A.D., 2022

Notary Public

Advertising Fee: $105.00

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024



(Published in *The Ottawa Herald*, July 26, 2022)

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of
Linked Counties
Franklin County

will meet on August 9, 2022 at 7:15PM at Nadine Hutton residence 1212 Jane Dr. Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Franklin County (home county) Douglas County

BUDGET SUMMARY

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FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
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Totals	14,571	1.857	24,150	1.727	116,040	28,516	1.534
					Revenue Neutral Rate**		1.534
Less: Transfers	0		0		0		
Net Expenditures	14,571		24,150		116,040		
Total Tax Levied	28,313		28,516		xxxxxxxxxxxxxxx		
Assessed Valuation	15,246,198		16,514,910		18,588,238		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Nadine Hutton
Treasurer

308890