CERTIFICATE - City of Burden, Kansas 2022 Budget

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
City of Burden
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and 3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:	K.S.A.	Page No.	2022 Adopted Budget Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2022		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL FUND	12-101a	7	405,374	132,108	82.550
SPECIAL HIGHWAY FUND	79-3425	8	19,497	0	
BONDS AND INTEREST	10-113	9	12,812	0	
WATER FUND	12-825d	10	396,480	0	
SEWER FUND	12-631	11	164,733	0	
TRASH FUND		12	68,256	0	
WATER RESERVE FUND	12-825d	13	43,472	0	
SEWER RESERVE FUND	12-631p	14	29,852	0	
PARK EQUIP RESERVE FUND	12-1,117	15	0	0	
SWIMMING POOL RES FUND	12-1,117	16	0	0	
EQUIPMENT RESERVE	12-1,117	17	0	0	
DIVERSION PROGRAM FUND	22-2909	18	0	0	
ARPA FUND	12-1663	19	0	0	
PENALTY CLEARING FUND		20	0	0	
Total			1,140,476	132,108	
Hearing Notice/Budget Summary		21			
Publication					
Charters/Election Questions					

Final Assessed Valuation 1,600,346

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Assisted by:

Julia Loving
City Clerk
City of Burden
P.O. Box 37
Burden, KS 67019

Attest: Oct 21 2021 (If not assisted so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2021 Budgeted Fund	Tax Levy Amount in 2021 Budget	Allocation for Year 2022 MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL FUND	131,806	28,880	752	383	365	0
	131,806	28,880	752	383	365	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2020	GENERAL FUND	EQUIPMENT RESERVE	4,800	KSA 12-1,117
2020	WATER FUND	BONDS AND INTEREST	12,811	KSA 12-825d
2020	WATER FUND	WATER RESERVE FUND	4,800	KSA 12-825d
2020	SEWER FUND	SEWER RESERVE FUND	4,800	KSA 12-631o
2020	PENALTY CLEARING FUND	WATER FUND	4,062	KSA 12-825d
			31,273	
2021	GENERAL FUND	EQUIPMENT RESERVE	4,800	KSA 12-1,117
2021	WATER FUND	BONDS AND INTEREST	12,811	KSA 12-825d
2021	WATER FUND	WATER RESERVE FUND	4,800	KSA 12-825d
2021	SEWER FUND	SEWER RESERVE FUND	4,800	KSA 12-631o
2021	PENALTY CLEARING FUND	WATER FUND	4,500	KSA 12-825d
			31,711	
2022	GENERAL FUND	EQUIPMENT RESERVE	4,800	KSA 12-1,117
2022	WATER FUND	BONDS AND INTEREST	12,812	KSA 12-825d
2022	WATER FUND	WATER RESERVE FUND	4,800	KSA 12-825d
2022	SEWER FUND	SEWER RESERVE FUND	4,800	KSA 12-631o
2022	PENALTY CLEARING FUND	WATER FUND	4,500	KSA 12-825d
			31,712	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2021	Due Date Interest/Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
Gen Obl Bonds									
Series A&B Water System					06/18				
06/02	06/42	4.5	237,100	175,982	06/18	7,919	4,892	7,699	5,113
				175,982		7,919	4,892	7,699	5,113
Revenue Bonds									
KDHE - SRF Loan					03/01, 09/01				
02/19	09/39	2.13	378,187	359,998	03/01, 09/01	6,695	15,553	6,401	15,886
				359,998		6,695	15,553	6,401	15,886

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2021	Payments Due 2021	Payments Due 2022
Lease Purchase							
MX2651 Sharp Copier	07/20	63		4,517	4,005	843	843
					4,005	843	843

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		93,244	156,582	148,135
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		123,838	131,806	0
Motor Vehicle Tax		29,578	24,506	28,880
Rec Vehicle Tax		769	598	752
16/20M Vehicle Tax		395	467	383
Commercial Vehicle Tax		373	784	365
Delinquent Tax		9,951	6,000	5,000
Special Assessments		750	0	0
Local Sales Tax		34,608	30,000	30,000
Alcoholic Liquor Tax		490	375	401
Utility Franchises		46,738	50,000	50,000
Local Grants		2,000	5,000	0
Licenses and Permits		2,075	2,000	2,000
Court Fines and Fees		1,704	2,500	2,500
Swimming Pool		0	0	3,000
Sales and Service		80	0	0
Interest Income		882	500	500
Gifts and Donations		7,390	11,000	250
Refund/Reim. Expenses		537	1,000	1,000
Miscellaneous		31	100	100
Total Receipts		262,189	266,636	125,131
Resources Available		355,433	423,218	273,266
Expenditures				
General Government	Personal Services	43,068	45,000	65,000
	Contractual Services	49,913	65,000	65,000
	Materials and Supplies	9,873	12,000	15,000
	Capital Outlay	4,129	5,000	126,641
	Lease-Purchase Payments	896	843	843
	Refunds/Reim. Expense	210	550	550
	Remittance	262	2,500	2,500
		108,351	130,893	275,534
Police	Personal Services	16,460	25,000	46,000
	Contractual Services	4,232	5,000	2,500
	Materials and Supplies	12,193	15,000	7,500
	Capital Outlay	373	10,000	3,000
	Remittance	82	0	0
		33,340	55,000	59,000
Streets	Contractual Services	14,794	16,000	20,000
	Materials and Supplies	1,418	5,000	5,000
		16,212	21,000	25,000
Parks and Recreation	Contractual Services	2,397	2,000	2,000
	Materials and Supplies	460	1,000	1,000
	Capital Outlay	7,954	2,500	500
		10,811	5,500	3,500
Swimming Pool	Personal Services	0	850	24,000
	Contractual Services	24,192	1,000	3,500
	Materials and Supplies	1,145	1,000	5,000
	Capital Outlay	0	55,000	5,000
	Refunds/Reim. Expense	0	40	40
		25,337	57,890	37,540
Transfers Out	Transfer to Equip Res	4,800	4,800	4,800
		4,800	4,800	4,800

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Total Expenditures	198,851	275,083	405,374
Unencumbered Cash Balance, Dec. 31	156,582	148,135	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			405,374
Tax Required			132,108
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			**132,108**

City of Burden
SPECIAL HIGHWAY FUND

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		23,143	23,277	3,927
Cancelled Prior Year Encumbrances		0		
Receipts				
State Motor Fuels Tax		13,671	13,600	13,530
County Motor Fuels Tax		2,286	2,050	2,040
Total Receipts		15,957	15,650	15,570
Resources Available		39,100	38,927	19,497
Expenditures				
Streets	Contractual Services	1,440	3,000	4,000
	Materials and Supplies	14,383	32,000	15,497
		15,823	35,000	19,497
Total Expenditures		15,823	35,000	19,497
Unencumbered Cash Balance, Dec. 31		23,277	3,927	0

City of Burden
BONDS AND INTEREST

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		0	0	0
Cancelled Prior Year Encumbrances		0		
Receipts				
Transfer from Water		12,811	12,811	12,812
Total Receipts		12,811	12,811	12,812
Resources Available		12,811	12,811	12,812
Expenditures				
Debt Service	GO Bond Principal	4,681	4,892	5,113
	GO Bond Interest	8,130	7,919	7,699
		12,811	12,811	12,812
Total Expenditures		12,811	12,811	12,812
Unencumbered Cash Balance, Dec. 31		0	0	0

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		55,770	73,091	96,480
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		167,068	170,000	175,000
Utility Hookup Fees		375	500	500
Refund/Reim. Expenses		109,681	120,000	120,000
Transfer Agency Clearing		4,062	4,500	4,500
Total Receipts		281,186	295,000	300,000
Resources Available		336,956	368,091	396,480
Expenditures				
Water Utility	Personal Services	65,792	65,500	68,500
	Contractual Services	10,615	16,000	16,000
	Materials and Supplies	7,217	11,000	11,500
	Capital Outlay	350	500	116,868
	Purchased Water	161,515	160,000	165,000
	Remittance	765	1,000	1,000
		246,254	254,000	378,868
Transfers Out	Transfer to Bond and Int	12,811	12,811	12,812
	Transfer to Water Res	4,800	4,800	4,800
		17,611	17,611	17,612
Total Expenditures		263,865	271,611	396,480
Unencumbered Cash Balance, Dec. 31		73,091	96,480	0

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		79,146	106,571	84,033
Cancelled Prior Year Encumbrances		0		
Receipts				
Federal Grants		36,174	30,000	0
Licenses and Permits		55	0	0
Charges for Services		51,017	53,000	54,000
Utility Hookup Fees		150	200	200
Sewer Debt Service Fee		26,256	26,500	26,500
Refund/Reim. Expenses		34	0	0
Loan Proceeds		105,627	0	0
Total Receipts		219,313	109,700	80,700
Resources Available		298,459	216,271	164,733
Expenditures				
Sewer Utility	Personal Services	24,859	25,000	26,500
	Contractual Services	11,944	6,600	15,000
	Materials and Supplies	2,602	4,200	5,000
	Capital Outlay	0	500	90,295
		39,405	36,300	136,795
Grants	Contractual Services	123,716	68,000	0
		123,716	68,000	
Transfers Out	Transfer to Sewer Res	4,800	4,800	4,800
		4,800	4,800	4,800
Debt Service	Loan Principal	18,189	15,553	15,886
	Loan Interest	5,100	6,695	6,401
	Debt Service Fees	678	890	851
		23,967	23,138	23,138
Total Expenditures		191,888	132,238	164,733
Unencumbered Cash Balance, Dec. 31		106,571	84,033	0

City of Burden
TRASH FUND

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		9,574	14,456	15,256
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		50,938	52,000	53,000
Total Receipts		50,938	52,000	53,000
Resources Available		60,512	66,456	68,256
Expenditures				
Trash Utility	Personal Services	4,134	4,200	4,300
	Contractual Services	40,801	43,000	44,000
	Materials and Supplies	1,121	4,000	19,956
		46,056	51,200	68,256
Total Expenditures		46,056	51,200	68,256
Unencumbered Cash Balance, Dec. 31		14,456	15,256	0

City of Burden
WATER RESERVE FUND

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		29,572	34,372	38,672
Cancelled Prior Year Encumbrances		0		
Receipts				
Transfer from Water		4,800	4,800	4,800
Total Receipts		4,800	4,800	4,800
Resources Available		34,372	39,172	43,472
Expenditures				
Water Utility	Capital Outlay	0	500	43,472
			500	43,472
Total Expenditures		0	500	43,472
Unencumbered Cash Balance, Dec. 31		34,372	38,672	0

City of Burden
SEWER RESERVE FUND

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		24,445	20,752	25,052
Cancelled Prior Year Encumbrances		0		
Receipts				
Insurance Proceeds		2,355	0	0
Transfer from Sewer		4,800	4,800	4,800
Total Receipts		7,155	4,800	4,800
Resources Available		31,600	25,552	29,852
Expenditures				
Sewer Utility	Capital Outlay	10,848	500	29,852
		10,848	500	29,852
Total Expenditures		10,848	500	29,852
Unencumbered Cash Balance, Dec. 31		20,752	25,052	0

		Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1		1,400
Cancelled Prior Year Encumbrances		0
Receipts		
Alcoholic Liquor Tax		490
Gifts and Donations		3
Total Receipts		493
Resources Available		1,893
Expenditures		
Parks and Recreation	Capital Outlay	0
Total Expenditures		0
Unencumbered Cash Balance, Dec. 31		1,893

		Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1		4,264
Cancelled Prior Year Encumbrances		0
Receipts		
Gifts and Donations		1,000
Total Receipts		1,000
Resources Available		5,264
Expenditures		
Swimming Pool	Capital Outlay	0
Total Expenditures		0
Unencumbered Cash Balance, Dec. 31		5,264

		Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1		18,473
Cancelled Prior Year Encumbrances		0
Receipts		
Transfer from Gen Fund		4,800
Total Receipts		4,800
Resources Available		23,273
Expenditures		
Equipment Reserve	Capital Outlay	0
Total Expenditures		0
Unencumbered Cash Balance, Dec. 31		23,273

		Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1		0
Cancelled Prior Year Encumbrances		0
Receipts		
Diversion Program		100
Total Receipts		100
Resources Available		100
Expenditures		
Police	Capital Outlay	0
Total Expenditures		0
Unencumbered Cash Balance, Dec. 31		100

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Federal Grants	0
Total Receipts	0
Resources Available	0
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

		Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1		0
Cancelled Prior Year Encumbrances		0
Receipts		
Agency Clearing		4,062
Total Receipts		4,062
Resources Available		4,062
Expenditures		
Transfers Out	Transfer to Water	4,062
		4,062
Total Expenditures		4,062
Unencumbered Cash Balance, Dec. 31		0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of Burden will meet on the
23rd day of August, 2021 at 6:30 PM at 401 N. Main St.
for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds.
Detailed budget information is available at Burden City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2022 Expenditures" and the "Amount of 2021 Ad Valorem Tax" establish the maximum limits of the 2022 budget. The "Proposed Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2020		2021		Proposed Budget 2022		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate
GENERAL FUND	198,851	88.101	275,083	88.051	405,374	132,108	82.463
SPECIAL HIGHWAY FUND	15,823		35,000		19,497		.000
BONDS AND INTEREST	12,811		12,811		12,812		.000
WATER FUND	263,865		271,611		396,480		.000
SEWER FUND	191,888		132,238		164,733		.000
TRASH FUND	46,056		51,200		68,256		.000
WATER RESERVE FUND	0		500		43,472		.000
SEWER RESERVE FUND	10,848		500		29,852		.000
PARK EQUIP RESERVE FUND	0		0		0		.000
SWIMMING POOL RES FUND	0		0		0		.000
EQUIPMENT RESERVE	0		0		0		.000
DIVERSION PROGRAM FUND	0		0		0		.000
ARPA FUND	0		0		0		.000
PENALTY CLEARING FUND	4,062		0		0		.000
Totals	744,204	88.101	778,943	88.051	1,140,476	132,108	82.463
					*Revenue Neutral Rate***		*82.275*
Less: Transfers	31,273		31,711		31,712		
Net Expenditures	712,931		747,232		1,108,764		
Total Tax Levied	136,629		131,806				
Assessed Valuation	1,550,830		1,496,929		1,602,036		

	Outstanding Indebtedness, January 1,		
	2019	2020	2021
General Obligation Bonds	185,143	180,663	175,980
Revenue Bonds	0	378,187	359,998
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	1,422	474	4,005
Other Debt	0	0	1,224
Total	186,565	559,324	541,207

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Julia Loving
City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
13 Aug 2021

Notice ID: bJwR2sedKU2ZzY4cehSl
Notice Name: 2022 Notice of RNR & Budget Hearing

PUBLICATION FEE: $111.76

David A. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

13th day of August, A.D. 2021.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025

Expected print dimensions of advertisement:
Width: 4.28 in., Height: 4.91 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.
Publisher may wrap or break notice between pages.

(First published in the Cowley CourierTraveler Friday, 08 13, 2021.)

City of Burden
2022 Budget

State of Kansas
2022 Budget Form

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23rd day of August, 2021 at 6:30 PM at 401 N. Main St.
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Detailed budget information is available at Burden City Hall
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BUDGET SUMMARY

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	2020		2021		Proposed Budget 2022		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate
GENERAL FUND	196,851	88.101	275,083	88.951	405,374	132,108	82.463
SPECIAL HIGHWAY FUND	15,823		35,000		19,497		.000
BONDS AND INTEREST	12,811		12,811		12,812		.000
WATER FUND	263,905		271,011		396,480		.000
SEWER FUND	191,898		132,738		164,733		.000
TRASH FUND	46,056		51,200		68,256		.000
WATER RESERVE FUND	0		500		43,472		.000
SEWER RESERVE FUND	10,940		300		29,852		.000
PARK EQUIP RESERVE FUND	0		0		0		.000
SWIMMING POOL RES FUND	0		0		0		.000
EQUIPMENT RESERVE	0		0		0		.000
DIVERSION PROGRAM FUND	0		0		0		.000
ARPA FUND	0		0		0		.000
PENALTY CLEARING FUND	4,062		0		0		.000
Totals	744,204	88.101	778,943	88.951	1,140,675	132,108	82.463
					Revenue Neutral Rate**		82.275
Less: Transfers	31,273		31,711		31,712		
Net Expenditures	712,931		747,232		1,108,764		
Total Tax Levied	136,629		131,806				
Assessed Valuation	1,550,830		1,496,929		1,602,936		

Outstanding Indebtedness, January 1,	2019	2020	2021
General Obligation Bonds	185,113	180,663	175,980
Revenue Bonds	0	370,197	350,998
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	1,422	474	4,005
Other Debt	0	0	1,324
Total	186,535	551,324	532,307

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Julia Loving
City Clerk

RESOLUTION NO. 2021-05

A RESOLUTION OF THE CITY OF BURDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burden was calculated as 82.275 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burden will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burden, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURDEN:

The City of Burden shall levy a property tax rate exceeding the Revenue Neutral Rate of 82.463 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and **SIGNED** by the Mayor.

{SEAL}

Duane Lee Wingert Jr., Mayor

Attest:

Julia Loving, City Clerk