State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Dwight-Morris Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	45,165	9,720	1.254
Debt Service	10-113				
Totals		xxxxxxx	45,165	9,720	1.254
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Morris County	6,923,245
	Geary County	831,307
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	7,754,552

Revenue Neutral Rate: 1.254

Assisted by:
Morris County Clerk

Address:
501 West Main Street
Council Grove, KS 66846

Email:
cschmidt@morriscountyks.org

Pam Goss Pam Goss
Robert Dorn

Date Attested: Nov. 1, 2023

Abby Schmidt
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Dwight-Morris Cemetery District
Morris County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,715	668	15	102	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,715	668	15	102	3	0

County Treas Motor Vehicle Estimate 668

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 102

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06876

RVT Factor 0.00154

16/20M Factor 0.01050

Comm Veh Factor 0.00031

Watercraft Factor 0.00000

2024

Dwight-Morris Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Dwight-Morris Cemetery District
Morris County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,636	40,151	34,657
Receipts:			
Ad Valorem Tax	9,892	9,715	xxxxxxxxxxxxxxxx
Delinquent Tax	105		
Motor Vehicle Tax	855	649	668
Recreational Vehicle Tax	18	14	15
16/20M Vehicle Tax	124	100	102
Commercial Vehicle Tax	4	3	3
Watercraft Tax			0
LAVTR			0
Lot Sales	25		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	27	25	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,050**	**10,506**	**788**
Resources Available:	**49,686**	**50,657**	**35,445**
Expenditures:			
DWIGHT-MORRIS CEMETERY			
MARION HILL CEMETERY			
LUTHERAN SCHWARTZ CEMETERY			
Mowing	7,915	9,000	10,000
Maintenance	500	5,000	10,000
Insurance/Budget Publications	1,120	2,000	2,500
Cash Forward (2024 column)			22,665
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,535**	**16,000**	**45,165**
Unencumbered Cash Balance Dec 31	40,151	34,657	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	40,965	40,935	45,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,165
		Tax Required	9,720
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,720

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Dwight-Morris Cemetery District

Morris County

will meet on August 15th, 2023 at 9:00 a.m. at Morris County Courthouse, 501 West Main St., Council Grove, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Morris County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Morris County (home county) Geary County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,535	1.365	16,000	1.315	45,165	9,720	1.254
Debt Service							
Totals	9,535	1.365	16,000	1.315	45,165	9,720	1.254
						*Revenue Neutral Rate***	*1.254*
Less: Transfers	0		0		0		
Net Expenditures	9,535		16,000		45,165		
Total Tax Levied	9,175		9,715		xxxxxxxxxxxxxxx		
Assessed Valuation:	7,117,520		7,388,518		7,753,017		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Pam Goss

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 28th day of July, 2023.

Jan Sciacca

Subscribed and sworn to before me this 31st day of July, 2023

Clay Jimerson

FILED
AUG 02 2023
Morris County Clerk
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

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Pam Goss

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Charlotte, ss:

Bailee Liston, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
2 Aug 2023

NOTICE ID: HIyw6JALKMGnhXsQr2uU
PUBLISHER ID: J10245
NOTICE NAME: Dwight-Morris Cemetery- BH Notice
Publication Fee: 112.36

Bailee Liston

(Signed)_____

RACHAEL MARY SCHULTZ
Notary Public - State of Florida
Commission # HH135673
Expires on May 27, 2025

VERIFICATION

State of Florida
County of Charlotte

Subscribed in my presence and sworn to before me on this:
08/02/2023

Rachael Mary Schultz

_____
Notary Public
Notarized online using audio-video communication

(Published in The Junction City Union on Wednesday, August 2, 2023)

NOTICE OF BUDGET HEARING

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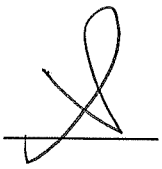
J10245

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DWIGHT-MORRIS CEMETERY DISTRICT, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____



No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

_____
Clerk or Officer of Governing Body