CERTIFICATE 2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Towanda Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	139,897	97,251	2.262	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	361,598	284,782	8.192	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7	164,283	156,396	4.499	T
		7				
Non-Budgeted Funds		8				
Special Machinery		6				
Totals		xxxxxx	665778	538429	14.953	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		9		Towanda Township	34,765,155	
Rate Hearing Notice				City of Towanda	8,225,679	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2022 Total Assessed Valuation	42,990,834	

Township Only Funds Revenue Neutral Rate	12.604
Township/3rd Class City Funds Revenue Neutral Rate	2.354

Assisted by:

Address:

Email:

Attest: October 28 2022
Clerk
Treasurer
Trustee

Clerk
Treasurer
Trustee

Attest: October 28 2022
Tatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Towanda Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.482	4,435	3,140	112	43	71	1	27	253	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.025	16,126		408		257		100		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	4.214	7,530		191		120		47		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.721	28,091		711		448		174		0	
	Total - 3rd Class City Levies (***)	2.482		3,140		43		1		253		0

Towanda Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	43,000			80-122
Road	Special Machinery	71,000			80-122
	Total	114,000	0	0	
	Adjustments*				
	Adjusted Totals	114,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Towanda Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Towanda Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	72,239	65,370	34,564
Receipts:			
Ad Valorem Tax	87,502	101,163	xxxxxxxxxxxxxxx
Delinquent Tax	2,256		
Motor Vehicle Tax	8,505	7,387	7,575
Recreational Vehicle Tax	179	164	155
16/20 M Vehicle Tax	160	108	72
Commercial Vehicle Tax	375	269	280
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	3,810		
Interest on Idle Funds	340		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,127**	**109,091**	**8,082**
Resources Available:	**175,366**	**174,461**	**42,646**
Expenditures:			
Officers Pay	8,750	12,000	12,000
Employee Benefits	28,396	45,000	45,000
Professional Fees	15,832	21,000	21,000
Office Supplies	252	8,000	8,000
Utilities	1,474	10,000	10,000
Cemetery	9,014	30,000	30,000
Buildings & Repair	3,278	13,897	13,897
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	43,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**109,996**	**139,897**	**139,897**
Unencumbered Cash Balance Dec 31	65,370	34,564	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	139,897	139,897	139,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,897
		Tax Required	97,251
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	97,251

CPA Summary

Towanda Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	12,339	55,736	55,159
Receipts:			
Ad Valorem Tax	245,842	298,583	xxxxxxxxxxxxxx
Delinquent Tax	3,040		
Motor Vehicle Tax	18,568	15,398	16,126
Recreational Vehicle Tax	474	378	408
16/20M Vehicle Tax	359	377	257
Commercial Vehicle Tax	247	205	100
Watercraft Tax			0
Special Highway/Gasoline Tax	5,016	4,134	4,765
Culvert Sales	1,087		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**274,633**	**319,075**	**21,657**
Resources Available:	**286,972**	**374,811**	**76,816**
Expenditures:			
Salaries & Wages	46,633	50,000	50,000
Road Maintenance	9,606	80,000	80,000
Road Materials	38,485	64,652	64,652
Contract Labor	44,485	100,000	100,000
Equipment & Repairs	21,027	25,000	66,946
Cash Forward (2023 column)			
Transfer to Special Machinery	71,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**231,236**	**319,652**	**361,598**
Unencumbered Cash Balance Dec 31	55,736	55,159	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	285,481	319,652	361,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	361,598
		Tax Required	284,782
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	284,782

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	307,316
Transfers from:	
Road Fund	71,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	43,000
Interest on Idle Funds	
Other	
Resources Available:	**421,316**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**421,316**

CPA Summary

Towanda Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,427	0	0
Receipts:			
Ad Valorem Tax	116,169	139,420	xxxxxxxxxxxxx
Delinquent Tax	1,314		
Motor Vehicle Tax	8,303	7,276	7,530
Recreational Vehicle Tax	212	179	191
16/20M Vehicle Tax	176	178	120
Commercial Vehicle Tax	117	97	47
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**126,291**	**147,150**	**7,887**
Resources Available:	**128,718**	**147,150**	**7,887**
Expenditures:			
City of Towanda	128,718	147,150	164,283
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**128,718**	**147,150**	**164,283**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	130,374	147,150	164,283
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,283
		Tax Required	156,396
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	156,396

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Towanda Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Memorial		**FEMA**				**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,984	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,984
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		FEMA	90,706							
Total Receipts	0	Total Receipts	90,706	Total Receipts	0	Total Receipts	0	Total Receipts	0	90,706
Resources Available:	18,984	Resources Available:	90,706	Resources Available:	0	Resources Available:	0	Resources Available:	0	109,690
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Road Maintenance	4,673							
		Road Materials	51,600							
		Contract Labor	34,433							
Total Expenditures	0	Total Expenditures	90,706	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	90,706
Cash Balance Dec 31	18,984	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,984 **
										18,984 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Towanda Township
Butler County
will meet on August 30, 2022 at 7:00 p.m. at Towanda City Hall, 110 S. 3rd St, Towanda for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Caroline Scott's residence, 5817 SW 47th St, El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,996	2.465	139,897	2.482	139,897	97,251	2.263
Debt Service							
Library							
Road	231,236	8.573	319,652	9.025	361,598	284,782	8.195
Special Road							
Noxious Weed							
Fire Protection	128,718	4.051	147,150	4.214	164,283	156,396	4.500
Non-Budgeted Funds	90,706						
Special Machinery							
Totals	560,656	15.089	606,699	15.721	665,778	538,429	14.958
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.604*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.354*
Less: Transfers	114,000		0		0		
Net Expenditure	446,656		606,699		665,778		
Total Tax Levied	456,139		539,166		xxxxxxxxxxxxxxx		
Total Assessed Valuation	36,315,619		40,761,227		42,977,769		
Township Assessed Valuation Only					34,751,685		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Don Blake
Clerk

Published in the Butler County Times-Gazette Jul 9, 2022

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Towanda Township
Butler County
will meet on August 30, 2022 at 7:00 p.m. at Towanda City Hall, 110 S. 3rd St, Towanda for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Caroline Scott's residence, 5817 SW 47th St, El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,996	2.465	139,897	2.482	139,897	97,251	2.263
Debt Service							
Library							
Road	231,236	8.573	319,652	9.025	361,598	284,782	8.195
Special Road							
Noxious Weed							
Fire Protection	128,718	4.051	147,150	4.214	164,283	156,396	4.500
Non-Budgeted Funds	90,706						
Special Machinery							
Totals	560,656	15.089	606,699	15.721	665,778	538,429	14.958
						*Funds Supported by Township Only - Revenue Neutral Rate***	*12.604*
						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*2.354*
Less: Transfers	114,000		0		0		
Net Expenditure	446,656		606,699		665,778		
Total Tax Levied	456,139		539,166		xxxxxxxxxxxxxxx		
Total Assessed Valuation	36,315,619		40,761,227		42,977,769		
Township Assessed Valuation Only					34,751,685		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joe Redington
Clerk

Resolution No. 2022-01

A RESOLUTION OF THE TOWANDA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the TOWANDA Township was calculated as 14.958 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the TOWANDA Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/30/2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the TOWANDA Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWANDA TOWNSHIP:

The TOWANDA Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.958 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of Aug (month and year) and SIGNED by the Governing Body.

Towanda Township			
Governing Body Members	YES	NO	No Vote
David Wohlgemuth, Trustee	✓		
Caroline Scott, Treasurer	✓		
Joe Redington, Clerk	✓		

Attested:

David C Wohlgemuth
Trustee

Caroline Scott
Treasurer

Joe Redington
Clerk

8-30-22
Date