

2020



CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Williamsport Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	1,047,834	843,539	24,747
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds					
Special Machinery		7			
Totals		XXXXXX	1,047,834	843,539	24,747
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	34,087,186
	Nov. 1, 2019 Valuation

Assisted by:
Paul A. Honaker, CPA

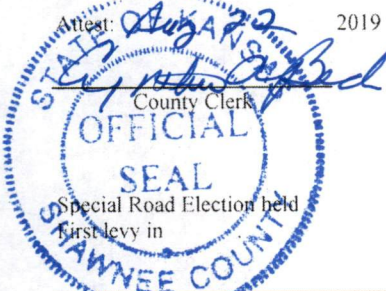
Address:
4228 SW 29th Ter.
Topeka, Kansas 66614
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paul@honakercpa.com

Evelyn L. Davis

Cynthia Bramlage Treasurer

Governing Body

for Mills for years.



CPA Legend: No assurance
provided

Williamsport Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	808,410
2. Debt service levy in 2019	- \$	0
3. Tax levy excluding debt service	\$	808,410

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ _____	139,693
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ _____	1,100,113
5b. Personal property 2018	- _____	1,132,652
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ _____	43,751
7. Total valuation adjustment (sum of 4, 5c, 6)		183,444
8. Total estimated valuation July 1, 2019	_____	34,038,183
9. Total valuation less valuation adjustment (8 minus 7)		33,854,739
10. Factor for increase (7 divided by 9)		0.00542
11. Amount of increase (10 times 3)	+ \$ _____	4,380
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	812,790
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		812,790
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)	\$ _____	20,210
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	833,000

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Williamsport Township
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	808,410	107,632	1,807	479	8,952	783
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	808,410	107,632	1,807	479	8,952	783

County Treas Motor Vehicle Estimate 107,632

County Treas Recreational Vehicle Estimate 1,807

County Treas 16/20M Vehicle Estimate 479

County Treas Commercial Vehicle Tax Estimate 8,952

County Treas Watercraft Tax Estimate 783

MVT Factor 0.13314

RVT Factor 0.00224

16/20M Factor 0.00059

Comm Veh Factor 0.01107

Watercraft Factor 0.00097

2020

Williamsport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	46,000	25,475	65,000	80-122
Road	Special Machinery	-	-	-	
Total		46,000	25,475	65,000	
Adjustments*					
Adjusted Totals		46,000	25,475	65,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
John Deere 6110M	3/15/17	36	3.50	134,443	70,838	37,319	37,319
				Total	70,838	37,319	37,319

Page No. 5

Williamsport Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	67,583	108,734	75,797
Receipts:			
Ad Valorem Tax	770,389	808,410	XXXXXXXXXXXXXXX
Delinquent Tax	16,511		
Motor Vehicle Tax	107,203	106,371	107,632
Recreational Vehicle Tax	1,808	1,643	1,807
16/20 M Vehicle Tax	760	685	479
Commercial Vehicle Tax	8,214	8,320	8,952
Watercraft Tax		743	783
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special City/ County Highway	22,348	18,891	18,592
Other Fees and Reimbursements	1,308		
Equipment Sales	10,000		
Interest on Idle Funds	255	215	255
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	938,796	945,278	138,500
Resources Available:	1,006,379	1,054,012	214,297
Expenditures:			
Officers Pay	12,600	12,600	8,400
Salaries & Wages	94,695	98,550	103,402
Employee Benefits	15,055	17,739	18,421
Accounting & Audit Fees & Legal Fees	18,968	16,580	17,650
Insurance	11,732	12,500	12,084
Publications & Bank Fees	363	445	415
Utilities	7,184	7,455	7,344
Office Supplies & Mileage	591	840	550
Road Maintenance & Materials	265,468	344,690	352,404
Equipment Purchases & Equipment Rent	27,000	29,000	30,000
Fuel & Oil	14,511	21,347	17,000
Equipment Repairs & Parts	9,206	19,000	17,500
Shop & Equipment Supplies	3,101	3,500	3,585
Fire Protection	367,545	367,544	390,579
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	46,000	25,475	65,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	3,626	950	3,500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	897,645	978,215	1,047,834
Unencumbered Cash Balance Dec 31	108,734	75,797	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,010,581	978,215	1,047,834
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.2%		
	Amount of 2019 Ad Valorem Tax		

CPA Summary: No assurance provided

Williamsport Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.2%			0
Amount of 2019 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	206,102
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	46,000
Interest on Idle Funds	
Other	
Resources Available:	252,102
Total Expenditures	23,302
Unencumbered Cash Balance, Dec 31	228,800

CPA Summary: No Assurance provided

NOTICE OF BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County

will meet on August 21, 2019 at 5:30 PM at 449 SW 77th Street, Wakarusa, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 449 SW 77th Street, Wakarusa, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	897,645	24.739	978,215	24.741	1,047,834	843,539	24.782
Debt Service							
Library							
Road							
Non-Budgeted Funds	0						
Special Machinery	23,302						
Totals	920,947	24.739	978,215	24.741	1,047,834	843,539	24.782
Less: Transfers	46,000		25,475		65,000		
Net Expenditure	874,947		952,740		982,834		
Total Tax Levied	780,468		808,410		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	31,549,032		32,675,533		34,038,183		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		104,443		70,838		
Total	0		104,443		70,838		

*Tax rates are expressed in mills.

Cynthia Bramlage
Treasurer

RESOLUTION NO. 19-1

A resolution expressing the property taxation policy of the Williamsport Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Williamsport Township exceeding the amount levied to finance the 2019 budget of the Williamsport Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

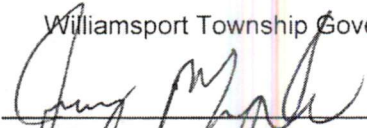
Whereas, Williamsport Township provides essential services to its citizens; and

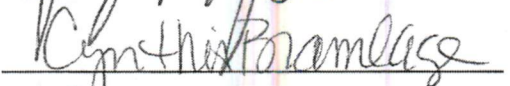
Whereas, the cost of providing these services continues to increase.

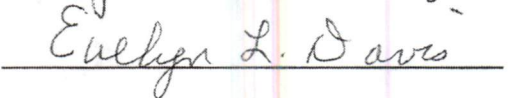
NOW, THEREFORE, BE IT RESOLVED by the Williamsport Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21 day of AUGUST, 2019 by the Williamsport Township governing body, Shawnee County, Kansas.

Williamsport Township Governing Body







NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 22, 2019.

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Williamsport Township
Shawnee County

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Debt Service	0						
Library							
Road							
Non-Budgeted Funds	0						
Special Machinery	23,302						
Totals	920,947	24.739	978,215	24.741	1,047,834	843,539	24.782
Less: Transfers	46,000		25,475		65,000		
Net Expenditure	874,947		952,740		982,834		
Total Tax Levied	780,468		808,410		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	31,549,032		32,675,533		34,038,183		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		104,443		70,838		
Total	0		104,443		70,838		

*Tax rates are expressed in mills.

Cynthia Bramlage
Treasurer

Page No.

7/22

NOTICE OF VOTE

First published in The Topeka Metro News, Monday, August 26, 2019.

2020

Notice of Vote - Williamsport Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.