CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	120,030	102,634	4.379
Debt Service	10-113				
Totals		xxxxxxxxxx	120,030	102,634	4.379
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					23,441,602
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	4.385
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Donald Barnett - Clerk
Harold Rogers Treas.
James Sachse Trustee

Attest: August 27, 2024

County Clerk

Governing Body

CPA Summary

Fire District #5
Bourbon County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	103,372	13,929	260	3,085	651	253
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	103,372	13,929	260	3,085	651	253

County Treas Motor Vehicle Estimate 13,929

County Treas Recreational Vehicle Estimate 260

County Treas 16/20M Vehicle Estimate 3,085

County Treas Commercial Vehicle Tax Estimate 651

County Treas Watercraft Tax Estimate 253

MVT Factor 0.13475

RVT Factor 0.00252

16/20M Factor 0.02984

Comm Veh Factor 0.00630

Watercraft Factor 0.00245

2025

Fire District #5
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Transfer General Fund		10,000	25,000	25,000	KSA 12-110d
	Totals	10,000	25,000	25,000	
	Adjustments*				
	Adjusted Totals	10,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #5
Bourbon County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #5
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,950	6,572	944
Receipts:			
Ad Valorem Tax	132,605	103,372	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			13,929
Recreational Vehicle Tax			260
16/20M Vehicle Tax			3,085
Commercial Vehicle Tax			651
Watercraft Tax			253
In Lieu of Taxes			
Insurance Settlement	69,692		
Fuel Road Tax Rebate	186		
Equipment Transfer for Truck	80,086		
	6,788		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**289,357**	**103,372**	**18,178**
Resources Available:	**295,307**	**109,944**	**19,122**
Expenditures:			
Utilities			
Equipment Purchase/Repairs			
Insurance			
Fuel			
Training			
	278,735	84,000	90,000
Transfer	10,000	25,000	25,000
Cash Reserve (2025 column)			5,030
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**288,735**	**109,000**	**120,030**
Unencumbered Cash Balance Dec 31	6,572	944	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	118,000	127,270	120,030
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	120,030
		Tax Required	100,908
	Delinquent Comp Rate:	1.7%	1,726
		Amount of 2024 Ad Valorem Tax	102,634

CPA Summary

Fire District #5 2025
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.7%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District #5
Bourbon County
will meet on 8-21-2024 at 6:00 p.m. at 2060 Hwy 54 Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office 210 S. National Fort Scott, KS 66701 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	288,735	5.242	109,000	4.729	120,030	102,634	4.385
Debt Service							
Totals	288,735	5.242	109,000	4.729	120,030	102,634	4.385
						*Revenue Neutral Rate***	*4.385*
Less: Transfers	10,000		25,000		25,000		
Net Expenditures	278,735		84,000		95,030		
Total Tax Levied	102,343		103,372		xxxxxxxxxxxxxxx		
Assessed Valuation	19,523,857		21,650,977		23,406,874		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Harold Rogers

State of Kansas
2025 Special District

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Special District

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Harold Rogers

Publication Date: August 3, 2024