CERTIFICATE 2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Harrison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	125,590	89,643	13.714
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	125590	89643	13.714
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Harrison Township	6,565,320
Rate Hearing Notice				Goff	365,157
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	6,930,477

Township Only Funds Revenue Neutral Rate	12.185
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2023
Mary Kay Schultejans
County Clerk

Trustee
Clerk
Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Harrison Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.000	0	0	0	0	0	0	0	0	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.579	3,527		44		2,427		93		29	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.579	3,527		44		2,427		93		29	
	Total - 3rd Class City Levies (•••)	0.000		0		0		0		0		0

Harrison Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Road	3,024	-	-	80-1406b
Road	Special Machinery	-			68-141g
	Total	3,024	0	0	
	Adjustments*				
	Adjusted Totals	3,024	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Harrison Township
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	1/25/20	84	3.20	110,800	57,600	17,920	17,920
				Total	**57,600**	**17,920**	**17,920**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrison Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,999		
Windarm Road Violations			
Interest on Idle Funds	25		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,024**	**0**	**0**
Resources Available:	**3,024**	**0**	**0**
Expenditures:			
Officers Pay			
Supplies			
Equipment			
Transfer to Road	3,024		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,024**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,999	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Harrison Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,962	10,635	8,688
Receipts:			
Ad Valorem Tax	88,083	79,643	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,765	3,527
Recreational Vehicle Tax		58	44
16/20M Vehicle Tax		2,487	2,427
Commercial Vehicle Tax		56	93
Watercraft Tax		18	29
Special Highway/Gasoline Tax		2,977	2,960
Gross Earnings (Intangibles) Tax		3,315	158
Wind Farm (grading & violations)	19,833	19,800	19,800
Transfer from General	3,024		
Insurance Refund			
Sale of Materials			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,187	-1,779
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**110,940**	**110,932**	**27,259**
Resources Available:	**113,902**	**121,567**	**35,947**
Expenditures:			
Officers Pay	3,583	4,400	4,400
Salaries & Wages	10,227	12,000	12,000
Employee Benefits	2,603	5,000	5,000
Road Maintenance/Machine Hire		9,000	9,000
Road Materials	24,642	31,759	44,470
Equipment	3,118	8,000	8,000
Lease-Purchases Payment	17,920	17,920	17,920
Fuel	11,215	10,000	10,000
Repairs & Supplies	10,734	5,000	5,000
Insurance	6,063	7,000	7,000
Opeations	12,371	2,000	2,000
Budget & Publications	791	800	800
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**103,267**	**112,879**	**125,590**
Unencumbered Cash Balance Dec 31	10,635	8,688	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	153,608	112,879	125,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,590
		Tax Required	89,643
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	89,643

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	44,163
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Big Iron (Truck)	
Interest on Idle Funds	265
Other	
Resources Available:	**44,428**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**44,428**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Harrison Township
Nemaha County
will meet on August 21, 2023 at 7:00 pm at Matt Boeckman's residence, 1813 64th Road, Goff, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Matt Boeckman's residence, 1813 64th Road, Goff, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,024						
Road	103,267	13.616	112,879	12.579	125,590	89,643	13.714
Special Machinery							
Totals	106,291	13.616	112,879	12.579	125,590	89,643	13.714
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.185*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	3,024		0		0		
Net Expenditure	103,267		112,879		125,590		
Total Tax Levied	80,913		79,643		xxxxxxxxxxxxx		
Total Assessed Valuation	6,419,062		6,667,264		6,901,717		
Township Assessed Valuation Only					6,536,560		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	86,400	72,000	57,600
Total	86,400	72,000	57,600

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tom Schultejans
Trustee

Resolution No. 2023 - 1

A RESOLUTION OF THE Harrison Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Harrison Township was calculated as 0 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Harrison Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Harrison Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Harrison Township:

The Harrison Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of Aug 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Tom Schultz	✓		
Matt Boeckman	✓		
Luke Sowik	✓		
Total			

Attested:

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Harrison Township
Nemaha County

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,024						
Road	103,267	13.616	112,879	12.579	125,590	89,643	13.714
Special Machinery							
Totals	106,291	13.616	112,879	12.579	125,590	89,643	13.714
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.185*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	3,024		0		0		
Net Expenditure	103,267		112,879		125,590		
Total Tax Levied	80,913		79,643		xxxxxxxxxxxxx		
Total Assessed Valuation	6,419,062		6,667,264		6,901,717		
Township Assessed Valuation Only					6,536,560		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	86,400	72,000	57,600
Total	86,400	72,000	57,600

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tom Schultejans
Trustee

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 19, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $60.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 19 day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____