RECEIVED
SEP 15 2023
SHAWNEE COUNTY CLERK

CERTIFICATE

2024

To the Clerk of SHAWNEE, State of Kansas
We, the undersigned, officers of
MONMOUTH
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	527,400	421,368	8.039
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	696,350	477,732	9.115
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	1,223,750	899,099	17.154
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			52,415,707
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 14.182

Assisted by:
M&M Accounting & Tax Service

Address:
1001 SE 45th St
Topeka KS 66609

Email:

Attest: 9-15 2023

County Clerk

Clerk
Treasurer
Trustee

Governing Body

STATE OF KANSAS SEAL SHAWNEE COUNTY

Special Road Election held for Mills for years.
First levy in

CPA Summary

MONMOUTH
SHAWNEE

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	321,380	37,662	1,043	272	299	908
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	421,753	49,424	1,369	357	392	1,192
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	743,133	87,086	2,412	629	691	2,100

County Treas Motor Vehicle Estimate 87,086

County Treas Recreational Vehicle Estimate 2,412

County Treas 16/20M Vehicle Estimate 629

County Treas Commercial Vehicle Tax Estimate 691

County Treas Watercraft Tax Estimate 2,100

MVT Factor 0.11719

RVT Factor 0.00325

16/20M Factor 0.00085

Comm Veh Factor 0.00093

Watercraft Factor 0.00283

2024

MONMOUTH

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

MONMOUTH
SHAWNEE

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
BOBCAT	9/1/22	36	5.15	41,868	41,868	15,417	15,417
				Total	**41,868**	**15,417**	**15,417**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MONMOUTH 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,204	74,572	57,548
Receipts:			
Ad Valorem Tax	141,658	321,380	xxxxxxxxxxxxxx
Delinquent Tax	289		
Motor Vehicle Tax	3,379	20,415	37,662
Recreational Vehicle Tax	100	566	1,043
16/20 M Vehicle Tax	45	135	272
Commercial Vehicle Tax	30	145	299
Watercraft Tax		335	908
LAVTR			0
Gross Earnings (Intangibles) Tax			0
SPECIAL HWY	4,873		
ENTRY PERMITS	150		200
LOT SALES	8,750		8,000
INTEREST INC	50		100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,323**	**342,976**	**48,484**
Resources Available:	**176,527**	**417,548**	**106,032**
Expenditures:			
Cemetery Updates		2,000	
Officers Pay	10,800	10,800	10,800
Cemetery Mileage	3,350	5,000	5,000
Employee Benefits & Government taxes	1,115	1,000	1,250
Publications	107	1,000	500
Utilities	177	2,200	2,000
Accounting & Legal	4,050	6,000	6,000
Insurance	16,559	20,000	20,500
Cemetery Mowing	11,500	12,000	13,500
Equipment	51,000	300,000	466,000
Administrative	1,705		1,850
Repairs	1,591		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**101,954**	**360,000**	**527,400**
Unencumbered Cash Balance Dec 31	74,572	57,548	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	151,400	360,000	527,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	527,400
		Tax Required	421,368
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	421,368

CPA Summary

MONMOUTH 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	315,613	309,820	141,192
Receipts:			
Ad Valorem Tax	509,533	421,753	xxxxxxxxxxxxxx
Delinquent Tax	2,788		
Motor Vehicle Tax	85,036	72,112	49,424
Recreational Vehicle Tax	2,336	1,999	1,369
16/20M Vehicle Tax	607	478	357
Commercial Vehicle Tax	476	514	392
Watercraft Tax		1,182	1,192
Special Highway/Gasoline Tax	27,443	24,834	24,692
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**628,219**	**522,872**	**77,426**
Resources Available:	**943,832**	**832,692**	**218,618**
Expenditures:			
Salaries & Wages	148,883	70,000	160,000
Employee Benefits	37,352	40,000	46,000
Road Maintenance	0	84,000	
Road Materials	356,555	497,500	490,350
Equipment	84,296		
Other	6,926		
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**634,012**	**691,500**	**696,350**
Unencumbered Cash Balance Dec 31	309,820	141,192	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	691,500	721,250	696,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	696,350
		Tax Required	477,732
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	477,732

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,564 **
										5,564 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
MONMOUTH
SHAWNEE
will meet on 8-29-2023 at 7PM at 7035 SE 69TH ST TOPEKA KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at SHAWNEE CO CLERK OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	101,954	3.545	360,000	6.946	527,400	421,368	8.040
Debt Service							
Library							
Road	634,012	12.520	691,500	9.116	696,350	477,732	9.116
Special Machinery							
Totals	735,966	16.065	1,051,500	16.062	1,223,750	899,099	17.156
						*Revenue Neutral Rate***	*14.182*
Less: Transfers	0		0		0		
Net Expenditure	735,966		1,051,500		1,223,750		
Total Tax Levied	659,060		743,133		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	41,027,889		46,268,733		52,406,211		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	20,716		41,868		41,868		
Total	20,716		41,868		41,868		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chuck Gatewood
Trustee

First published in The Topeka Metro News, Monday, July 17, 2023.

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	101,954	3.545	360,000	6.946	527,400	421,368	8.040
Debt Service							
Library							
Road	634,012	12.520	691,500	9.116	696,350	477,732	9.116
Special Machinery							
Totals	735,966	16.065	1,051,500	16.062	1,223,750	899,099	17.156
						*Revenue Neutral Rate***	*14.192*
Less: Transfers	0		0		0		
Net Expenditure	735,966		1,051,500		1,223,750		
Total Tax Levied	659,060		743,133		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	41,027,589		46,268,733		52,406,211		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	20,716		41,868		41,868		
Total	20,716		41,868		41,868		

*Tax rates are expressed in mills.
**_Revenue Neutral Rate as defined by KSA 79-2988_

Chuck Gatewood
Trustee

7/17

Resolution No. 82823

A RESOLUTION OF THE Monmouth **TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Monmouth Township was calculated as 14.182 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Monmouth Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/29/2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Monmouth Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Monmouth **TOWNSHIP:**

The Monmouth Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.182 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of August 2023 (month and year)and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Monmouth Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 08/29/2023
Resolution No. 82823A

Governing Body Member	Yes	No	No Vote
Chuck Gatewood	✓		
Scott Deghand	✓		
Dale Bonjour	✓		
TOTAL			

Certified: