CERTIFICATE

2024

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilburn Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	203,573	64,925	12.153
Special Machinery		5			
Totals		xxxxxx	203,573	64,925	12.153
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,342,433

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 12.269

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcgloabal.net

Attest: 2023

County Clerk

trustee

clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2024

Wilburn Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	64.925	2.101	24	338	158	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64.925	2.101	24	338	158	0

County Treas Motor Vehicle Estimate 2.101

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 338

County Treas Commercial Vehicle Tax Estimate 158

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03236

RVT Factor 0.00037

16/20M Factor 0.00521

Comm Veh Factor 0.00243

Watercraft Factor 0.00000

2024

Wilburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Wilburn Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilburn Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024	
Unencumbered Cash Balance January 1	60,568	137,385	124,779	
Receipts:				
Ad Valorem Tax	71,887	64,925	xxxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax		1,472	2,101	
Recreational Vehicle Tax		14	24	
16/20M Vehicle Tax		287	338	
Commercial Vehicle Tax		98	158	
Watercraft Tax			0	
Special Highway/Gasoline Tax	10,148	8,000	9,500	
Cash Adjustment	46,323			
Windfarm Allocation	1,748	1,748	1,748	
Transfer from Special Machinery				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	**130,106**	**76,544**	**13,869**	
Resources Available:	**190,674**	**213,929**	**138,648**	
Expenditures:				
Officers Pay		2,100	2,100	
Salaries & Wages				
Employee Benefits	1,891	1,500	1,500	
Ford County Contract	20,589	60,000	60,000	
Ford County Noxious Weed Dept		700	700	
Road Materials		20,000	134,423	
Insurance	1,980	3,000	3,000	
Utilities				
Supplies		1,500	1,500	
Budget & Publications	340	350	350	
Ford County Treasurer	28,489			
Transfer to Special Machinery				
Does transfer exceed 25% of Resources Avail				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	**53,289**	**89,150**	**203,573**	43712
Unencumbered Cash Balance Dec 31	137,385	124,779	xxxxxxxxxxxxxx	176929
2022/2023/2024 Budget Authority Amount:	143,015	120,960	203,573	-160073
		Non-Appropriated Balance		60568
		Total Expenditure/Non-Appr Balance	203,573	
		Tax Required	64,925	
	Delinquent Comp Rate:	0.0%	0	
		Amount of 2023 Ad Valorem Tax	64,925	

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	35,744
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	
Resources Available:	35,816
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**35,816**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wilburn Township
Ford County
will meet on September 11, 2023 at 7:00 PM at 10320 Rangler Rd. (Office), Fowler for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	53,289	12.206	89,150	12.039	203,573	64,925	12.269
Special Machinery							
Totals	53,289	12.206	89,150	12.039	203,573	64,925	12.269
						*Revenue Neutral Rate***	*12.269*
Less: Transfers	0		0		0		
Net Expenditure	53,289		89,150		203,573		
Total Tax Levied	64,925		64,925		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,319,342		5,392,793		5,291,869		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jan Granados
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wilburn Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.269. The date of our hearing is September 11, 2023 at 7:00 PM and will be held at 10320 Rangler Rd. (Office), Fowler , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-5-, 2023.

(Seal)

Gus Barthelt
Clerk or Officer of Governing Body

County Clerk's Budget Information for 2024 Budget Year
Ford County values
WILBURN TOWNSHIP

1. Estimated Assesed Valuation as of MONDAY, JUNE 12, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,752,369	1,316	0	2,730
State Assessed	1,317,916	0		
Severed Minerals	0			
Personal Property	199,633			
Oil & Gas	21,951			
Total Value	5,291,869	1,316		

2. Personal Property: 221,584
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 12.269

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC Fund	Rate	RN Rate
281 ROAD	12.039	12.269
Total Levied	12.039	

4. Final Assessed Valuation from the November 2022 abstract: 5,392,793

5. 2022 Personal Property: 135,775
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .059243

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 1.12.23 Provided by: Debbie Fox
Ford County Clerk

Wilburn
$ 1,792.00

2022
64,923.83

2022
5291869 x .012269 = 64,925.94

DODGE CITY DAILY GLOBE

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Ford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Dodge City Daily Globe is a publication that is a "legal newspaper" as that phrase is defined for the City of Dodge City, for the County of Ford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
9 Feb 2023

Notice ID: We6Jop9DOsmLAjsAetIQ
Publisher ID: 823120
Notice Name: Wilburn Township Annual Report

PUBLICATION FEE: $56.10

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF FORD

Signed or attested before me on this

10 day of February A.D. 2023

Rhonda

Rhonda, Zinn / Notary Public

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: HOLD FOR DATE

Newspaper page size: Width: 10.00 in., Height: 21.31 in.

Published in
Dodge City Daily Globe
Feb 9, 2023

Annual Report of Wilburn Township

Ford County, Kansas

The undersigned treasurer and trustee of Wilburn Township, submit the following report for the year ending December 31, 2022.

FINANCIAL REPORT

Name of Funds	Cash Balance Jan. 1, 2022	Total Receipts	Total Expenditures	Cash Balance Dec. 31, 2022	Unpaid Bills Dec. 31, 2022
General	0.00	0.00	0.00	0.00	0.00
Road	106,891.25	83,782.76	53,289.26	137,384.75	0.00
Special Machinery	35,743.81	72.59	0.00	35,816.40	0.00
Fire Protection	0.00	0.00	0.00	0.00	0.00
Noxious Weed	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
Totals	142,635.06	83,855.35	53,289.26	173,201.15	0.00
	Total Cash Balance for all Funds			173,201.15	

Does the Total Cash Balance for all Funds equal to Cash Balance Dec. 31? Yes

I certify that this financial report is a correct summary of all money received and expended as well as all unpaid bills for the township during the year ending December 31, 2022.

Date: 1/20/23

Township Treasurer

823120

011133

Resolution No. _____

A RESOLUTION OF THE Wilburn Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wilburn Township was calculated as12.269 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wilburn Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wilburn Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Wilburn Township:

The Wilburn Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.269 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of Sep 2023 (month and year) and SIGNED by the Governing Body.

Trustee _____

Treasurer _____

Clerk _____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Trustee- Gus Bartlett	X		
Treasurer- Jan Granados			X
Clerk-John Weber	X		
Total			

Attested: _____

WILBURN TOWNSHIP
JAN GRANADOS
12893 101 RD
FOWLER KS 67844

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	2,101.20
Recreation vehicle tax K.S.A. 79-5123	24.20
16/20M vehicle tax K.S.A. 79-5111	338.06
Commercial Vehicle Tax	158.39
Other (Specify)	

5/1/2023 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

Actual Payments to Counties of Motor Fuel Tax Receipts
(K.S.A 1971 Supp. 79-3425c)
State of Kansas Payment 6830004143

	% to District	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Total From State	100.00000	290,577.77	272,328.41	27,151.87	291,089.95	289,419.26	1,170,567.26	6830004143
Less City Share*	0.00000						-	
County & Township Total	100.00000						-	
Township Share	11.47313	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	
County Share	88.52687	257,239.40	241,083.82	24,036.70	257,692.82	256,213.81	1,036,266.56	0026004143

*Cities share equals 10% in counties having a population of 34,000 - 150,000.

Cities share equals 50% in counties having a population of more than 150,000 (except counties designated as urban areas).

Township	% to Townships	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Bloom	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8020004143
Bucklin	8.01845	2,673.22	2,505.33	249.79	2,677.93	2,662.56	10,768.83	8080004143
Concord	6.86202	2,287.69	2,144.01	213.76	2,291.72	2,278.56	9,215.74	8160004143
Dodge	2.69863	899.68	843.18	84.07	901.26	896.09	3,624.28	8210004143
Enterprise	6.24512	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.24	8260004143
Fairview	5.55125	1,850.70	1,734.47	172.93	1,853.96	1,843.32	7,455.37	8350004143
Ford	7.94140	2,647.53	2,481.26	247.39	2,652.20	2,636.98	10,665.36	8400004143
Grandview	6.32235	2,107.77	1,975.39	196.95	2,111.48	2,099.36	8,490.96	8480004143
Richland	3.85501	1,285.20	1,204.48	120.09	1,287.46	1,280.07	5,177.31	8540004143
Royal	6.24511	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.23	8600004143
Sodville	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8660004143
Spearville	19.66076	6,554.58	6,142.92	612.47	6,566.13	6,528.44	26,404.54	8790004143
Wheatland	9.79179	3,264.42	3,059.40	305.03	3,270.18	3,251.41	13,150.44	8870004143
Wilburn	7.55589	2,519.01	2,360.81	235.38	2,523.45	2,508.97	10,147.61	8930004143
Township Totals	100.00000	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	

Ford County, Kansas