State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Wellsville Fire District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:	Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	**K.S.A.**			
General	80-1560	5	470,100	318,161	6.976
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals	XXXXXXXX		470,100	318,161	6.976
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			6.976
RVR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 6.976
Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Assisted by:
Franklin County Clerks Office

Address:
115 S Main
Ottawa, KS 66067

Email:
jmiddock@FranklinKS.org

Attest: October 24, 2024

County Clerk

Governing Body

CPA Summary

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION #2490780

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Nicole Bilton, as publisher/agent of
The Ottawa Herald
of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s)..

07/24/2024

N Bilton
Agent Signature

Subscribed and sworn to before me this
25 day of July A.D. 2024

KELLI METZGER
NOTARY PUBLIC, STATE OF KS
MY COMMISSION EXPIRES:OCTOBER 19, 2024
County, Kansas

Advertising Fee: $66.00

Published in Ottawa Herald
Jul 24, 2024



2490780

Resolution No. 2024-1

A RESOLUTION OF WELLSVILLE FIRE DISTRICT, FRANKLIN COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2025;

WHEREAS, the Wellsville Fire Board is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Franklin County Clerk provided notice of the hearing on the Revenue Neutral Rate on September 3, 2024; and

WHEREAS, the Revenue Neutral Rate for tax year 2025 for Wellsville Fire Board was calculated as 5.976 mills by the County Clerk; and

WHEREAS, the budget proposed by the Wellsville Fire Board for tax year 2025 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Wellsville Fire Board held a hearing on September 3, 2024 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Wellsville Fire Board having heard testimony, have determined that it is in the best interests of Wellsville Fire Board to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE WELLSVILLE FIRE BOARD:

Wellsville Fire Board shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.513 mills for Tax Year 2025.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Wellsville Fire Board.

ADOPTED this 3rd day of SEPTEMBER, 20 24

Board President

Roll Call Vote

A Roll Call Vote of the Wellsville Fire District To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 3, 2024
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Eldon Radda	X		
Eugene Harris	X		
Tim O'Dea	X		
Jeff Bliss	X		
TOTAL	4	0	0

Certified:

Eldon Radda

Wellsville Fire District
Franklin County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	291,919	26,877	556	457	1,106	252
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	291,919	26,877	556	457	1,106	252

County Treas Motor Vehicle Estimate 26,877

County Treas Recreational Vehicle Estimate 556

County Treas 16/20M Vehicle Estimate 457

County Treas Commercial Vehicle Tax Estimate 1,106

County Treas Watercraft Tax Estimate 252

MVT Factor 0.09207

RVT Factor 0.00190

16/20M Factor 0.00157

Comm Veh Facto 0.00379

Watercraft Factor 0.00086

2025

Wellsville Fire District
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	75,000	50,000	-	19-3612c
	Totals	75,000	50,000	0	
	Adjustments*				
	Adjusted Totals	75,000	50,000	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wellsville Fire District
Franklin County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,914	36,887	84,691
Receipts:			
Ad Valorem Tax	305,122	291,919	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		26,112	26,877
Recreational Vehicle Tax		639	556
16/20M Vehicle Tax		681	457
Commercial Vehicle Tax		1,090	1,106
Watercraft Tax		196	252
In Lieu of Taxes			
Hayes Township	6,000	3,250	4,000
Miami County Fire	34,000	34,000	34,000
Interest on Idle Funds	270	117	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**345,392**	**358,004**	**67,248**
Resources Available:	**383,306**	**394,891**	**151,939**
Expenditures:			
Equipment	105,783	95,000	180,000
Fund Reserve	75,000	50,000	
Insurance	14,680	15,000	17,500
Legal Fees & CPA	1,190	1,400	15,000
Maintenance	50,305	55,000	55,500
Payroll Expense	49,669	46,000	112,000
Publication	132	200	1,500
Rent	27,600	27,600	27,800
Supplies	18,883	20,000	50,800
Training	3,177		10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**346,419**	**310,200**	**470,100**
Unencumbered Cash Balance Dec 31	36,887	84,691	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	434,184	447,600	470,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	470,100
		Tax Required	318,161
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	318,161

CPA Summary

Wellsville Fire District 2025
Franklin County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Wellsville Fire District
Franklin County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Wellsville Fire District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 48,853,358

Valuation Factor: 48,853.358

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.