State of Kansas
City

2023

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Greeley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	348,124	58,322	34.396
Debt Service	10-113				
Library	12-1220				
Special Highway		7	114,377		
Water		7	130,572		
Non-Budgeted Funds					
Totals		xxxxxx	593,073	58,322	34.396
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,695,621
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 34.396

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: August 18th, 2022

County Clerk

Governing Body

City of Greeley

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,322	10,479	114	0	881	3
Debt Service						
Library						
TOTAL	58,322	10,479	114	0	881	3

County Treas Motor Vehicle Estimate 10,479

County Treas Recreational Vehicle Estimate 114

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 881

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.17967

Recreational Vehicle Factor 0.00195

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01511

Watercraft Factor 0.00005

City of Greeley 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Greeley

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Greeley

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greeley

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	225,281	241,295	246,465
Receipts:			
Ad Valorem Tax	52,735	58,322	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	12,175	8,503	10,479
Recreational Vehicle Tax		143	114
16/20M Vehicle Tax		75	0
Commercial Vehicle Tax		666	881
Watercraft Tax	8	5	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	5,602	4,400	3,000
Local Sales Tax	20,307	20,000	19,000
Franchise Tax	6,421	6,300	6,300
Licenses	185	185	185
Memorials/Donations	5,215		
Rent	4,130	1,800	3,000
CD Interest	175	150	150
Interest on Idle Funds	220	250	250
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**107,173**	**100,774**	**43,337**
Resources Available:	**332,454**	**342,069**	**289,802**
Expenditures:			
Salaries & Wages	34,298	33,938	35,987
Employee Benefits	6,185	7,000	7,000
Payroll Taxes	10,850	13,125	16,800
Education	182	1,000	1,000
Insurance	9,202	10,000	10,000
Utilities	7,720	6,741	7,130
Supplies	252	1,000	1,000
Equipment & Tools	6,319	1,500	1,500
Repairs & Maintenance	9,117	5,000	9,122
Vehicle Maintenance	207	1,000	1,000
Fuel	891	2,000	2,000
Legal & Consulting	148	500	500
Pesticides	390	1,000	1,000
Sidewalk Replacement		1,000	1,000
Dues/Licenses/Subscriptions	604	800	800
Capital Outlay			252,285
Street Maintanence			
Benches & Other	4,794		
Berea Hall Expenses		5,000	
Miscellaneous		5,000	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**91,159**	**95,604**	**348,124**
Unencumbered Cash Balance Dec 31	241,295	246,465	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	288,690	335,591	348,124
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	348,124
		Tax Required	58,322
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**58,322**

CPA Summary

City of Greeley 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	94,262	103,037	106,147
Receipts:			
State of Kansas Gas Tax	8,676	8,110	8,230
County Transfers Gas		0	0
Interest on Idle Funds	99		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,775**	**8,110**	**8,230**
Resources Available:	**103,037**	**111,147**	**114,377**
Expenditures:			
Street Repair and Maint	0	5,000	114,377
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**114,377**
Unencumbered Cash Balance Dec 31	103,037	106,147	0
2021/2022/2023 Budget Authority Amoun	100,078	104,522	114,377

Adopted Budget Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	97,865	87,894	58,199
Receipts:			
Charges to Customers	70,749	69,000	70,000
Water Deposits	2,700	2,000	2,000
Build Water	286	300	300
CD Interest			
Interest on Idle Funds	79	73	73
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,814**	**71,373**	**72,373**
Resources Available:	**171,679**	**159,267**	**130,572**
Expenditures:			
Salaries & Wages	22,824	26,874	24,653
Taxes	53	300	300
Utilities	2,732	4,000	4,300
Water System	56,571	61,894	64,000
Sewer System		2,500	2,500
Office Supplies		3,300	3,300
Dues & Licenses	173	200	200
Education	50	500	500
Repairs & Maintenance			10,819
Capital Improvements			20,000
Miscellaneous	1,382	1,500	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**83,785**	**101,068**	**130,572**
Unencumbered Cash Balance Dec 31	87,894	58,199	0
2021/2022/2023 Budget Authority Amoun	163,839	139,313	130,572

CPA Summary

City of Greeley

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor	22,586									
Total Receipts	22,586	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,586
Resources Available:	22,586	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	22,586
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	-									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	22,586	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	22,586 **
										22,586 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Greeley
will meet on August 15, 2022 at 6:00 PM at Greeley City Hall, 112 W. Brown, Greeley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	91,159	42.659	95,604	43.630	348,124	58,322	34.396
Special Highway			5,000		114,377		
Water	83,785		101,068		130,572		
ARPA							
Totals	174,944	42.659	201,672	43.630	593,073	58,322	34.396
						*Revenue Neutral Rate***	*34.396*
Less: Transfers	0		0		0		
Net Expenditure	174,944		201,672		593,073		
Total Tax Levied	58,322		58,322		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,367,158		1,336,735		1,695,621		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988*

Mary Jane Wall
City Official Title: Mayor

Notice of budget hearing for City of Greeley

(Published in the Anderson County Review on July 26, 2022)

2023

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General	91,159	42.659	95,604	43.630	348,124	58,322	34.396
Special Highway			5,000		114,377		
Water	83,785		101,068		130,572		
ARPA							
Totals	174,944	42.659	201,672	43.630	593,073	58,322	34.396
						*Revenue Neutral Rate***	*34.396*
Less: Transfers	0		0		0		
Net Expenditure	174,944		201,672		593,073		
Total Tax Levied	58,322		58,322		xxxxxxxxxxxxxxx		
Assessed Valuation	1,367,158		1,336,735		1,695,621		

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Mary Jane Wall
City Official Title: Mayor