State of Kansas
City

2026

**CERTIFICATE**

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
**City of Green**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 138,882 | ✓ 23,780 | 26.407 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 7 | 5,125 | | |
| Water | | 7 | 62,209 | | |
| Sewer | | 8 | 41,827 | | |
| | | 8 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 9 | | | |
| **Totals** | | xxxxxx | 248,043 | 23,780 | |
| Budget Hearing Notice | | 10 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 10 | | | 900,509 |
| RNR Hearing Notice | | | | | Nov 1, 2025 Total Assessed Valuation |
| Neighborhood Revitalization | | | | | |

| | |
|---|---|
| Revenue Neutral Rate | 26.416 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Wilson Wilson
Angela D. Bond
STEVE Williams
Steven Day

Date Attested: 8-6 2025

Kayla Wang
County Clerk

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

State of Kansas
City

2026

## NOTICE OF BUDGET HEARING

The governing body of
**City of Green**
will meet on August 4, 2025 at 6:00 PM at Green City Hall, 106 Dixon St., Green for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Green City Hall, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Estimate Tax Rate* |
| General | 45,078 | 25.913 | 67,000 | 26.157 | 138,882 | 23,780 | 26.414 |
| Special Highway | 8,617 | | 8,500 | | 5,125 | | |
| Water | 28,730 | | 46,048 | | 62,209 | | |
| Sewer | 5,042 | | 22,200 | | 41,827 | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 87,467 | 25.913 | 143,748 | 26.157 | 248,043 | 23,780 | 26.414 |
| | | | | | | *Revenue Neutral Rate*** | *26.416* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 87,467 | | 143,748 | | 248,043 | | |
| Total Tax Levied | 23,780 | | 23,780 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 917,712 | | 909,154 | | 900,266 | | |

| Outstanding Indebtedness, January 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 169,037 | 164,035 | 161,537 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 169,037 | 164,035 | 161,537 |

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

**Carla Wiedmer**
City Official Title: Clerk

City of Green

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2025 | Ad Valorem Levy Tax Year 2024 | Allocation for Proposed Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 23,780 | 2,725 | 176 | 21 | 44 | 27 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 23,780 | 2,725 | 176 | 21 | 44 | 27 |

County Treas Motor Vehicle Estimate 2,725

County Treas Recreational Vehicle Estimate 176

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 27

Motor Vehicle Factor 0.11459

Recreational Vehicle Factor 0.00740

16/20 Vehicle Factor 0.00088

Commercial Vehicle Factor 0.00185

Watercraft Factor 0.00114

City of Green 2026

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | | | | | 12-1,118 |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Green

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| GO Bonds-Water | 12/19/2012 | 12/19/2052 | 3.00 | 201,000 | 161,537 | Dec | Dec | 4,442 | 3,906 | 4,335 | 4,013 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **161,537** | | | **4,442** | **3,906** | **4,335** | **4,013** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **161,537** | | | **4,442** | **3,906** | **4,335** | **4,013** |

City of Green

2026

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Green 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 13,067 | 7,045 | 1,835 |
| Receipts: | | | |
| State of Kansas Gas Tax | 2,595 | 3,290 | 3,290 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **2,595** | **3,290** | **3,290** |
| **Resources Available:** | **15,662** | **10,335** | **5,125** |
| Expenditures: | | | |
| Street Repair and Maint | 8,617 | 8,500 | 5,125 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **8,617** | **8,500** | **5,125** |
| Unencumbered Cash Balance Dec 31 | 7,045 | 1,835 | 0 |
| 2024/2025/2026 Budget Authority Amoun | 16,158 | 9,617 | 5,125 |

| Adopted Budget **Water** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 14,341 | 23,757 | 19,959 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 37,097 | 42,000 | 42,000 |
| Water Deposits | 75 | 250 | 250 |
| Insurance Dividends | 974 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **38,146** | **42,250** | **42,250** |
| **Resources Available:** | **52,487** | **66,007** | **62,209** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 6,030 | 7,000 | 7,000 |
| Repairs | 2,248 | 10,000 | 25,161 |
| Insurance | 3,539 | 8,000 | 8,000 |
| Bond Principal | 3,801 | 3,906 | 4,013 |
| Bond Interest | 4,547 | 4,442 | 4,335 |
| Deposit Returns | 225 | 300 | 300 |
| Maintenance/Contract Labor | 600 | 1,000 | 2,000 |
| Lab/Fees | 1,210 | 1,600 | 1,600 |
| Office Supplies | 992 | 1,300 | 1,300 |
| Utilities | 5,538 | 8,000 | 8,000 |
| Legal/Advertising | | 500 | 500 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **28,730** | **46,048** | **62,209** |
| Unencumbered Cash Balance Dec 31 | 23,757 | 19,959 | 0 |
| 2024/2025/2026 Budget Authority Amoun | 44,083 | 56,408 | 62,209 |

CPA Summary

City of Green 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Sewer** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 30,732 | 38,027 | 28,827 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 12,337 | 13,000 | 13,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **12,337** | **13,000** | **13,000** |
| **Resources Available:** | **43,069** | **51,027** | **41,827** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | | | |
| Contract Services | 600 | 700 | 700 |
| Utilities | 1,095 | 2,500 | 2,500 |
| Repairs | 1,393 | 10,500 | 30,127 |
| Fees | 185 | 500 | 500 |
| Maintenance | | 4,000 | 4,000 |
| Insurance | 1,769 | 4,000 | 4,000 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **5,042** | **22,200** | **41,827** |
| Unencumbered Cash Balance Dec 31 | 38,027 | 28,827 | 0 |
| 2024/2025/2026 Budget Authority Amount | 42,718 | 38,032 | 41,827 |

| Adopted Budget **0** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount | 0 | 0 | 0 |

| CPA Summary |
|---|
| |

**Notice of Revenue Neutral Rate Intent**

2026

**THE GOVERNING BODY OF City of Green , HEREBY NOTIFIES THE Clay County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is ✓26.414. The date of our hearing is 0 at 0 and will be held at Green City Hall, 106 Dixon St., Green , 0, Kansas.

_____ * Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to

XXXX the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

Carla Woodmen

Clerk or Officer of Governing Body

Official City and County Newspaper
THE CLAY CENTER DISPATCH

# AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**The Clay Center Dispatch**
**509 Court Street**
**(785) 632-2127**

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
Jul. 15, 2025

**Notice ID:** WFX8VayF2QXRpJRNUo1D
**Publisher ID:** D1282
**Notice Name:** Budget Notice

**PUBLICATION FEE:** $120.69

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

Agent

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301856
Expires on August 17, 2026

**VERIFICATION**

State of Florida
County of Orange

Executed on 07/16/2025

Notary Public
Notarized remotely online using communication technology via Proof.

(Published in The Clay Center Dispatch on Tuesday, July 15, 2025.)

State of Kansas
City
2026

## NOTICE OF BUDGET HEARING

The governing body of
City of Green
will meet on August 4, 2025 at 6:00 PM at Green City Hall, 106 Dixon St., Green for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valongan tas, Detailed budget information is available at Green City Hall, and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Estimate Tax Rate |
| General | 45,078 | 25.913 | 67,000 | 26.157 | 138,882 | 23,780 | 26,414 |
| Special Highway | 8,617 | | 8,500 | | 5,125 | | |
| Water | 28,730 | | 46,048 | | 62,209 | | |
| Sewer | 5,042 | | 22,200 | | 41,827 | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 87,467 | 25,913 | 143,748 | 26,157 | 248,043 | 23,780 | 26,414 |
| | | | | | | Revenue Neutral Rate** | 26,416 |
| Less: Transfers Net | 0 | | 0 | | 0 | | |
| Expenditure Total | 87,467 | | 143,748 | | 248,043 | | |
| Tax Levied | 23,780 | | 23,780 | | xxxxxxxxxxxx | | |
| Assessed Valuation | 917,712 | | 909,154 | | 900,266 | | |

| Outstanding Indebtedness, January 1 | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 169,037 | 164,038 | 161,537 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 169,037 | 164,035 | 161,537 |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Carla Wiedmer
City Official Title Clerk

Page No. 10

D1282