State of Kansas
Township

2022

RETURN BY

OCT 1 2021

Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Augusta Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	57,914	49,793	1.981
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	480,387	425,295	16.919
Special Machinery		6			
Totals		xxxxxx	538,301	475,088	18.900
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	25,137,090
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: November 2 2021

County Clerk

SEAL — COUNTY CLERK — BUTLER COUNTY, KANSAS

Trustee

Treasurer

Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Augusta Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,647	5,171	104	78	137	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	335,186	33,559	674	504	888	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	386,833	38,730	778	582	1,025	0

County Treas Motor Vehicle Estimate 38,730

County Treas Recreational Vehicle Estimate 778

County Treas 16/20M Vehicle Estimate 582

County Treas Commercial Vehicle Tax Estimate 1,025

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10012

RVT Factor 0.00201

16/20M Factor 0.00150

Comm Veh Factor 0.00265

Watercraft Factor 0.00000

Augusta Township

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	-	-	68-141g
	Total	30,000	0	0	
	Adjustments*				
	Adjusted Totals	30,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Augusta Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Augusta Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	2,631	2,631
Receipts:			
Ad Valorem Tax	48,171	51,647	xxxxxxxxxxxxxxx
Delinquent Tax	1,971		
Motor Vehicle Tax	6,400	5,892	5,171
Recreational Vehicle Tax	126	123	104
16/20 M Vehicle Tax	94	77	78
Commercial Vehicle Tax	178	175	137
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	1,381		
Interest on Idle Funds	486		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,807**	**57,914**	**5,490**
Resources Available:	**58,807**	**60,545**	**8,121**
Expenditures:			
Officers Pay	12,523	5,544	5,544
Contract Labor		14,535	14,535
Payroll Taxes	6,726	4,000	4,000
Supplies	14,293	2,999	2,999
Insurance	13,004	13,536	13,536
Utilities	2,290	5,000	5,000
Professional Fees	233	600	600
Maintenance	5,703	11,200	11,200
Mowing	1,404		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		500	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**56,176**	**57,914**	**57,914**
Unencumbered Cash Balance Dec 31	2,631	2,631	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	57,915	57,914	57,914
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,914
		Tax Required	49,793
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	49,793

CPA Summary

Augusta Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	725	14,152	14,152
Receipts:			
Ad Valorem Tax	316,959	335,186	xxxxxxxxxxxxxxx
Delinquent Tax	10,468		
Motor Vehicle Tax	35,264	38,762	33,559
Recreational Vehicle Tax	692	807	674
16/20M Vehicle Tax	492	510	504
Commercial Vehicle Tax	981	1,149	888
Watercraft Tax			0
Special Highway/Gasoline Tax	5,594	5,523	5,315
Culverts	941		
Adjustment	3,019		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**374,410**	**381,937**	**40,940**
Resources Available:	**375,135**	**396,089**	**55,092**
Expenditures:			
Oil & Fuel	7,510	10,000	10,000
Salaries & Wages	43,843	36,000	36,000
Equipment Repairs	33,379	8,000	8,000
Other Operating		14,760	14,760
Road Materials	121,077	172,266	270,716
Contract Labor	125,174	134,786	134,786
		6,125	6,125
Cash Forward (2022 column)			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**360,983**	**381,937**	**480,387**
Unencumbered Cash Balance Dec 31	14,152	14,152	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	373,667	381,937	480,387
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	480,387
		Tax Required	425,295
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	425,295

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	229,102
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	259,102
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**259,102**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Augusta Township
Butler County
will meet on September 14, 2021 at 8:00 p.m. at Augusta Township shop, 11254 SW Thunder Rd, Augusta for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Rene Hromek's residence, 7714 SW Buffalo Rd., Augusta and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	56,176	2.425	57,914	2.455	57,914	49,793	1.981
Debt Service							
Library							
Road	360,983	15.956	381,937	15.934	480,387	425,295	16.919
Special Machinery							
Totals	417,159	18.381	439,851	18.389	538,301	475,088	18.900
*Revenue Neutral Rate***							*15.554*
Less: Transfers	30,000		0		0		
Net Expenditure	387,159		439,851		538,301		
Total Tax Levied	379,662		386,833		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,654,267		21,035,932		25,136,914		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Luke McClure
Treasurer

Published 7/24/21

Augusta Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Luke McClure
Treasurer

Resolution No. 2021-1

A RESOLUTION OF AUGUSTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for AUGUSTA Township was calculated as 15.554 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of AUGUSTA Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of AUGUSTA Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF AUGUSTA TOWNSHIP:

AUGUSTA Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.554 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14 day of Sept 2021 (month and year) and **SIGNED** by the Governing Body.

Neil Miller Trustee
Title

Luke Miller Treasurer
Title

Rene A. Homek Clerk
Title