State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Belvue Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	54,358	17,165	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	54,358	17,165	1.756
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,772,506

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.756
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Attest: August 19th, 2024

County Clerk

Governing Body

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

CPA Summary

State of Kansas
Special District

CERTIFICATE

2025

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County Clerk's Use Only

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Attest: _____, 2024

_____
County Clerk

_____
Governing Body

CPA Summary

Belvue Drainage District
Pottawatomie County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,168	896	32	0	291	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,168	896	32	0	291	7

County Treas Motor Vehicle Estimate 896

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 291

County Treas Watercraft Tax Estimate 7

MVT Factor 0.05219

RVT Factor 0.00186

16/20M Factor 0.00000

Comm Veh Facto 0.01695

Watercraft Factor 0.00041

2025

Belvue Drainage District
Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Belvue Drainage District
Pottawatomie County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Drainage District
Pottawatomie County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	66,595	48,578	35,967
Receipts:			
Ad Valorem Tax	16,433	17,168	xxxxxxxxxxxxxxx
Delinquent Tax	186	49	
Motor Vehicle Tax	917	946	896
Recreational Vehicle Tax	30	21	32
16/20M Vehicle Tax	4	4	0
Commercial Vehicle Tax	321	276	291
Watercraft Tax	2	4	7
In Lieu of Taxes			
Interest on Idle Funds	723	95	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,616	18,563	1,226
Resources Available:	85,211	67,141	37,193
Expenditures:			
Operations	4,851	3,000	10,000
Construction	31,782	28,174	44,358
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	36,633	31,174	54,358
Unencumbered Cash Balance Dec 31	48,578	35,967	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	76,904	51,174	54,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,358
		Tax Required	17,165
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	17,165

CPA Summary

Belvue Drainage District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Grant			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	58,303	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		58,303
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursement										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	58,303	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	58,303
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Construction										
Operations										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	58,303	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	58,303 **
										58,303 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Belvue Drainage District
Pottawatomie County
will meet on August 14, 2024 at 7:00 PM at Belvue City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,633	2.139	31,174	1.737	54,358	17,165	1.756
Debt Service							
Non-Budgeted Funds							
Totals	36,633	2.139	31,174	1.737	54,358	17,165	1.756
						*Revenue Neutral Rate***	*1.756*
Less: Transfers	0		0		0		
Net Expenditures	36,633		31,174		54,358		
Total Tax Levied	17,168		17,168		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,024,982		9,882,243		9,772,892		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

District Officer

State of Kansas
Special District 2025

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District Officer

(Published in *The Times* on Thursday, July 25, 2024)

State of Kansas
Special District
2025

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James Horak
District Officer