CERTIFICATE

2025

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Fall River Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	11,600	1,195	
Cemetery	79-1962	6	15,600	4,955	
Special Machinery					
Totals		xxxxxx	27,200	6,150	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.264
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Attest: 2024

County Clerk

Chuck Ward TRUSTEE
Joyce Tam - Treasurer
Clay Cook Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Fall River Township
Wilson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,195	128	2	19	4	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Cemetery	4,955	533	9	80	18	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,150	661	11	99	22	6

County Treas Motor Vehicle Estimate 661

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 99

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 6

MVT Factor 0.10748

RVT Factor 0.00179

16/20M Factor 0.01610

Comm Veh Factor 0.00358

Watercraft Factor 0.00098

2025

Fall River Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fall River Township
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fall River Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	12,809	13,561	10,247
Receipts:			
Ad Valorem Tax	1,177	1,195	xxxxxxxxxxxxxx
Delinquent Tax	24	0	0
Motor Vehicle Tax	123	36	128
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	17	29	19
Commercial Vehicle Tax	5	3	4
Watercraft Tax	0	0	1
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	38	20	20
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,386**	**1,284**	**174**
Resources Available:	**14,195**	**14,845**	**10,421**
Expenditures:			
Officers Pay	420	525	550
Budget Preparation and Publication	179	223	250
Supplies	35	2,550	6,500
Equipment	0	1,000	4,000
Insurance	0	300	300
Cash Reserve (2025 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**634**	**4,598**	**11,600**
Unencumbered Cash Balance Dec 31	13,561	10,247	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,000	10,850	11,600
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	11,600
		Tax Required	1,179
	Delinquent Comp Rate:	1.4%	16
		Amount of 2024 Ad Valorem Tax	1,195

Fall River Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,317	14,841	10,067
Receipts:			
Ad Valorem Tax	4,897	4,955	xxxxxxxxxxxxxx
Delinquent Tax	102	0	0
Motor Vehicle Tax	523	149	533
Recreational Vehicle Tax	10	6	9
16/20 M Vehicle Tax	71	120	80
Commercial Vehicle Tax	21	11	18
Watercraft Tax	0	0	5
Sale of Lots	1,425	0	0
Donations	500	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,549	5,241	645
Resources Available:	20,866	20,082	10,712
Expenditures:			
Mowing	5,325	6,500	7,500
Maintenance	515	2,000	4,350
Commodities	185	1,515	3,750
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,025	10,015	15,600
Unencumbered Cash Balance Dec 31	14,841	10,067	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	14,470	14,375	15,600
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	15,600
		Tax Required	4,888
	Delinquent Comp Rate:	1.4%	67
		Amount of 2024 Ad Valorem Tax	4,955

Adopted Budget

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2024 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Fall River Township
Wilson County
will meet on August 15, 2024 at 7:00 p.m. at Chuck Ward's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chuck Ward's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	634	0.262	4,598	0.245	11,600	1,195	0.244
Cemetery	6,025	1.090	10,015	1.017	15,600	4,955	1.013
Special Machinery							
Totals	6,659	1.352	14,613	1.262	27,200	6,150	1.257
						*Revenue Neutral Rate***	*1.264*
Less: Transfers	0		0		0		
Net Expenditure	6,659		14,613		27,200		
Total Tax Levied	6,147		6,150		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,685,636		4,893,106		4,891,495		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Treasurer
Township Officer