State of Kansas
City
2026

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned, officers of
City of Enda
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	635,624	92,652	50.331
Bond and Interest	10-113	8	14,604	9,653	5.244
Library	12-1220	8	8,922	7,579	4.117
Employee Benefits	12-16,102	9	26,958	22,101	12.006
Special Highway		10	23,051		
Water Utility		10	301,040		
Sewer Utility		11	117,083		
Solid Waste Utility		11	141,895		
Sewer Payment		12	274,016		
Special Sales Tax		12	224,165		
Non-Budgeted Funds-A		13			
Totals		xxxxxx	1,767,358	131,985	71.698
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			1840,850
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	71.786
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
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Jarred, Gilmore & Phillips, PA
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Chanute, Kansas 66720
Email:
nphillips@jgppa.com

Attest: October 1, 2025
Tina Landis
County Clerk

Jessie Foister
Cynthia Barnes
Kelly Ivy
Missy Simmons
Governing Body

SEAL OF LABETTE CO. KANSAS

City of Enda

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	97,763	19,493	262	57	212	53
Bond and Interest	8,328	1,661	22	5	18	4
Library	6,538	1,304	18	4	14	3
Employee Benefits	19,356	3,859	52	11	42	10
TOTAL	131,985	26,317	354	77	286	70

County Treas Motor Vehicle Estimate 26,317
County Treas Recreational Vehicle Estimate 354
County Treas 16/20M Vehicle Estimate 77
County Treas Commercial Vehicle Tax Estimate 286
County Treas Watercraft Tax Estimate 70

Motor Vehicle Factor 0.19939
Recreational Vehicle Factor 0.00268
16/20M Vehicle Factor 0.00058
Commercial Vehicle Factor 0.00217
Watercraft Factor 0.00053

City of Enda

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer Utility	Sewer Payment	60,000	60,000	40,000	K.S.A 12-825d
Sewer Utility	Sewer Reserve	2,800	2,800	2,800	K.S.A 12-825d
Water Utility	Water Tower Improvemen	12,000	12,000	12,000	K.S.A 12-825d
Solid Waste	General	0	10,000	10,000	K.S.A 12-825d
	Totals	74,800	84,800	64,800	
	Adjustments*				
	Adjusted Totals	74,800	84,800	64,800	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Enda

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Series-2018-1	3/28/2018	3/28/2058	2.75	1,200,000	1,091,768	3/28	3/28	30,024	19,814	29,479	20,359
Sewer Series-2018-2	3/28/2018	3/28/2058	2.63	120,000	108,905	3/28	3/28	2,859	2,023	2,806	2,076
Total G.O. Bonds					**1,200,672**			**32,882**	**21,837**	**32,284**	**22,435**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,200,672**			**32,882**	**21,837**	**32,284**	**22,435**

State of Kansas
City

City of Enda

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Vemeer Vactron	6/29/2018	84	3.75	35,500	5,653	5,860	0
Water Meter Equipment	6/11/2020	84	4.35	44,000	20,520	7,443	7,443
Totals					**26,173**	**13,303**	**7,443**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Enda
Labette

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$6,538	$7,579
Delinquent Tax	$0	$221
Motor Vehicle Tax	$794	$1,304
Recreational Vehicle Tax	$12	$18
16/20M Vehicle Tax	$2	$4
TOTAL TAXES	$7,346	$9,126
Difference in Total Taxes:	$1,780	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,586,319	$1,838,622
Did Assessed Valuation Decrease?	No	
Levy Rate	4.121	4.122
Difference in Levy Rate:	0.001	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Enda 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	168,010	228,420	288,967
Receipts:			
Ad Valorem Tax	127,256	97,763	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,320	0	2,699
Motor Vehicle Tax	20,085	17,812	19,493
Recreational Vehicle Tax	263	272	262
16/20M Vehicle Tax	51	52	57
Commercial Vehicle Tax	212	303	212
Watercraft Tax	0	36	53
Gross Earning (Intangible) Tax	0	0	0
Special Assessments	200	200	200
Sales Tax	85,609	89,105	89,105
Compensating Use Tax	36,163	40,090	40,090
Franchise Tax	30,933	32,305	32,305
State Grants	24,563	0	0
Transient Guest Tax	0	400	0
Fines, Forfeitures and Penalties	3,602	4,243	4,243
Licenses and Permits	8,021	5,364	5,364
Fire Protection	12,138	13,127	10,000
Interest on Idle Funds	23,709	18,202	18,202
Rental	3,820	4,419	4,419
Sales of Equipment and Property	0	4,000	0
Donations	32,952	34,107	20,000
Reimbursed Expense	6,593	4,920	0
Operating Transfer from			
Solid Waste Utility	0	10,000	10,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	4,990	8,234	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**424,480**	**384,954**	**256,704**
Resources Available:	**592,490**	**613,374**	**545,671**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	592,490	613,374	545,671
Expenditures:			
General and Administrative	179,806	180,004	494,847
Community Building/Parks	24,014	9,140	9,140
Police Department	14,539	14,519	14,519
Fire Department	63,960	64,576	64,725
Streets Department	30,564	18,795	19,478
Lake Department	10,876	4,915	4,915
Streets Lights Department	13,566	15,007	16,000
Library	11,450	11,591	12,000
Sub-Total detail page	348,772	318,547	635,624
Capital Outlay- ARPA	8,727	0	0
Grant Matching Funds	710	0	0
Finance Lease-Principal	5,443	5,653	0
Finance Lease-Interest	417	207	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**364,069**	**324,407**	**635,624**
Unencumbered Cash Balance Dec 31	228,420	288,967	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	443,000	367,000	635,624
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	635,624
		Tax Required	89,953
	Delinquent Comp Rate:	3.0%	2,699
		Amount of 2025 Ad Valorem Tax	92,652

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General and Administrative			
Personal Services	97,887	94,655	102,781
Contractual Services	73,752	79,363	79,363
Commodities	5,099	5,986	5,986
Capital Outlay	3,068	0	306,717
Total	**179,806**	**180,004**	**494,847**
Community Building/Parks			
Contractual	7,131	5,676	5,676
Commodities	2,562	3,464	3,464
Capital Outlay	14,321	0	0
Total	**24,014**	**9,140**	**9,140**
Police Department			
Personal Services	1,800	1,650	1,650
Contractual Services	12,716	12,214	12,214
Commodities	23	655	655
Capital Outlay	0	0	0
Total	**14,539**	**14,519**	**14,519**
Fire Department			
Personal Services	4,030	2,980	3,129
Contractual Services	6,315	7,119	7,119
Commodities	20,015	20,015	20,015
Capital Outlay	33,600	34,462	34,462
Total	**63,960**	**64,576**	**64,725**
Streets Department			
Personal Services	13,658	13,658	14,341
Contractual	1,197	823	823
Commodities	4,766	4,314	4,314
Capital Outlay	10,943	0	0
Total	**30,564**	**18,795**	**19,478**
Lake Department			
Contractual	4,504	4,268	4,268
Commodities	1,927	647	647
Capital Outlay	4,445	0	0
Total	**10,876**	**4,915**	**4,915**
Streets Lights Department			
Contractual	13,459	15,007	16,000
Commodities	107	0	0
Total	**13,566**	**15,007**	**16,000**
Library		0	
Appropriation to Library	11,450	11,591	12,000
Total	**11,450**	**11,591**	**12,000**
Page Total	**348,772**	**318,547**	**635,624**

(Note: Should agree with general sub-totals.)

City of Enda

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,718	6,157	3,241
Receipts:			
Ad Valorem Tax	11,113	8,328	xxxxxxxxxxxxxxxxxx
Delinquent Tax	344	0	281
Motor Vehicle Tax	2,820	1,556	1,661
Recreational Vehicle Tax	37	24	22
16/20M Vehicle Tax	6	5	5
Commercial Vehicle Tax	30	27	18
Watercraft Tax	0	3	4
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,349**	**9,943**	**1,991**
Resources Available:	**19,067**	**16,100**	**5,232**
Expenditures:			
Interest	12,910	12,859	14,604
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**12,910**	**12,859**	**14,604**
Unencumbered Cash Balance Dec 31	6,157	3,241	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	16,500	14,000	14,604
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	14,604
		Tax Required	9,372
	Delinquent Comp Rate:	3.0%	281
		Amount of 2025 Ad Valorem Tax	9,653

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45	0	0
Receipts:			
Ad Valorem Tax	5,676	6,538	xxxxxxxxxxxxxxxxxx
Delinquent Tax	180	0	221
Motor Vehicle Tax	1,193	794	1,304
Recreational Vehicle Tax	16	12	18
16/20M Vehicle Tax	3	2	4
Commercial Vehicle Tax	13	14	14
Watercraft Tax	0	2	3
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,080**	**7,362**	**1,564**
Resources Available:	**7,125**	**7,362**	**1,564**
Expenditures:			
Library			
Appropration to Library	7,125	7,362	8,922
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,125**	**7,362**	**8,922**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	7,500	7,800	8,922
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	8,922
		Tax Required	7,358
	Delinquent Comp Rate:	3.0%	221
		Amount of 2025 Ad Valorem Tax	7,579

City of Enda 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,034	4,160	883
Receipts:			
Ad Valorem Tax	22,214	19,356	xxxxxxxxxxxxxxxxx
Delinquent Tax	483	0	644
Motor Vehicle Tax	2,813	3,109	3,859
Recreational Vehicle Tax	37	48	52
16/20M Vehicle Tax	7	9	11
Commercial Vehicle Tax	30	53	42
Watercraft Tax	0	6	10
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,584**	**22,581**	**4,618**
Resources Available:	33,618	26,741	5,501
Expenditures:			
Personal Services	29,458	25,858	26,958
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**29,458**	**25,858**	**26,958**
Unencumbered Cash Balance Dec 31	4,160	883	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	35,000	28,000	26,958
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	26,958
		Tax Required	21,457
		Delinquent Comp Rate: 3.0%	644
		Amount of 2025 Ad Valorem Tax	22,101

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Enda

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,879	1,211	12,131
Receipts:			
State of Kansas Gas Tax	10,331	10,920	10,920
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,331**	**10,920**	**10,920**
Resources Available:	**21,210**	**12,131**	**23,051**
Expenditures:			
Capital Outlay	20,000	0	23,051
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,000**	**0**	**23,051**
Unencumbered Cash Balance Dec 31	1,211	12,131	0
2024/2025/2026 Budget Authority Amount:	20,000	10,000	23,051

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	132,596	143,690	131,584
Receipts:			
Water Sales	158,561	158,704	158,704
Bulk Water Sales	3,341	4,036	4,036
Other Fees	3,651	6,716	6,716
Reimbursed	121	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**165,674**	**169,456**	**169,456**
Resources Available:	**298,270**	**313,146**	**301,040**
Expenditures:			
Personal Services	48,820	49,334	50,285
Contractual Services	83,544	31,602	31,602
Commodities	2,773	81,182	81,182
Capital Outlay	0	0	118,527
Principal	6,275	6,551	6,836
Interest	1,169	893	608
Operating Transfer to			
Water Tower Improvement Fund	12,000	12,000	12,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**154,580**	**181,562**	**301,040**
Unencumbered Cash Balance Dec 31	143,690	131,584	0
2024/2025/2026 Budget Authority Amount:	164,500	184,500	301,040

City of Enda

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	74,522	54,477	28,755
Receipts:			
User Fees	87,724	88,328	88,328
Reimbursed Expenses	544	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,268**	**88,328**	**88,328**
Resources Available:	**162,790**	**142,805**	**117,083**
Expenditures:			
Personal Services	35,244	33,747	36,301
Contractual Services	7,627	10,475	10,475
Commodities	2,642	2,795	2,795
Capital Outlay	0	4,233	24,712
Operating Transfer to			
Sewer Payment Fund	60,000	60,000	40,000
Sewer Reserve Fund	2,800	2,800	2,800
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,313**	**114,050**	**117,083**
Unencumbered Cash Balance Dec 31	54,477	28,755	0
2024/2025/2026 Budget Authority Amount:	127,800	122,800	117,083

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	84,907	92,738	90,556
Receipts:			
User Fees	45,299	46,036	46,036
Other Fees	5,155	5,303	5,303
Miscellaneous	0	356	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,454**	**51,695**	**51,339**
Resources Available:	**135,361**	**144,433**	**141,895**
Expenditures:			
Contractual Services	42,394	43,178	43,178
Commodities	228	699	699
Capital Outlay	0	0	88,018
Operating Transfer to			
General Fund	0	10,000	10,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,622**	**53,877**	**141,895**
Unencumbered Cash Balance Dec 31	92,738	90,556	0
2024/2025/2026 Budget Authority Amount:	62,000	62,000	141,895

City of Enda

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Payment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	197,686	215,877	234,016
Receipts:			
Operating Transfer from			
Sewer Utility Fund	60,000	60,000	40,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**60,000**	**60,000**	**40,000**
Resources Available:	**257,686**	**275,877**	**274,016**
Expenditures:			
Principal	21,255	21,837	20,359
Interest	20,554	20,024	19,754
Capital Outlay	0	0	233,903
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,809**	**41,861**	**274,016**
Unencumbered Cash Balance Dec 31	215,877	234,016	0
2024/2025/2026 Budget Authority Amount:	60,000	50,000	274,016

Adopted Budget

Special Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	279,455	218,871	171,518
Receipts:			
Taxes and Shared Receipts			
Sales Tax	30,316	32,428	32,428
Compensating Use Tax	20,035	20,219	20,219
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,350**	**52,647**	**52,647**
Resources Available:	**329,805**	**271,518**	**224,165**
Expenditures:			
Operations			
Capital Outlay	110,934	100,000	224,165
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**110,934**	**100,000**	**224,165**
Unencumbered Cash Balance Dec 31	218,871	171,518	0
2024/2025/2026 Budget Authority Amount:	120,000	100,000	224,165

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Park Improvement		**Community Building Improvement**		**Sewer Reserve**		**Water Tower Improvement**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,538	Cash Balance Jan 1	36,990	Cash Balance Jan 1	22,605	Cash Balance Jan 1	3,911	Cash Balance Jan 1	0	70,044
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	4	Interest Income	12	Interest Income	61	Operating Transfer from				
		Donations	1,025	Operating Transfer from		Water Utility Fund	12,000			
				Sewer Utility Fund	2,800					
Total Receipts	4	Total Receipts	1037	Total Receipts	2861	Total Receipts	12000	Total Receipts	0	15,902
Resources Available:	6,542	Resources Available:	38,027	Resources Available:	25,466	Resources Available:	15,911	Resources Available:	0	85,946
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,542	Cash Balance Dec 31	38,027	Cash Balance Dec 31	25,465	Cash Balance Dec 31	15,911	Cash Balance Dec 31	0	85,945
										85,946

**Note: These two block figures should agree.

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Enda
will meet on August 7, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	364,069	62.705	324,407	61.629	635,624	92,652	50.392
Bond and Interest	12,910	5.476	12,859	5.250	14,604	9,653	5.250
Library	7,125	2.797	7,362	4.121	8,922	7,579	4.122
Employee Benefits	29,458	10.946	25,858	12.202	26,958	22,101	12.020
Special Highway	20,000				23,051		
Water Utility	154,580		181,562		301,040		
Sewer Utility	108,313		114,050		117,083		
Solid Waste Utility	42,622		53,877		141,895		
Sewer Payment	41,809		41,861		274,016		
Special Sales Tax	110,934		100,000		224,165		
Non-Budgeted Funds-A							
Totals	891,820	81.924	861,836	83.202	1,767,358	131,985	71.784
						*Revenue Neutral Rate***	*71.786*
Less: Transfers	74,800		84,800		64,800		
Net Expenditure	817,020		777,036		1,702,558		
Total Tax Levied	176,136		131,985		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,149,993		1,586,319		1,838,622		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,242,615	1,221,927	1,200,672
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	49,153	37,890	26,173
Total	1,291,768	1,259,817	1,226,845

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Terrie Wiley
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF EDNA, KANSAS, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 16, 2025.

(Seal)

Terri Wiley
Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 24, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of July 2025.**

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$59.50**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 24, 2025)

NOTICE OF BUDGET HEARING

The governing body of
City of Enda
will meet on August 14, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
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						*Revenue Neutral Rate***	*71,786*
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Total Tax Levied	176,136		131,983		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,149,993		1,586,319		1,838,622		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,247,615		1,221,927		1,200,672		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	49,153		37,890		26,173		
Total	1,291,268		1,259,817		1,226,845		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Terrie Wiley
Official Title: City Clerk