2023

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Victoria Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,925	8,922	1.601o
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	178,850	128,415	26.725
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		x	188,775	137,337	28.331
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only
Victoria Township	4,805,136 - Road
Geneseo	749,814
0	
Nov 1, 2022 Total Assessed Valuation	5,554,950 - General

Township Only Funds Revenue Neutral Rate	28.356
Township/3rd Class City Funds Revenue Neutral Rate	1.603
	29.959

> NO

Assisted by: Alicia Showalter

Address:

Email:

FILED
SEP 10 2022

Attest: Aurelia Garcia 2022
COUNTY CLERK
County Clerk

Brent Krenzer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Victoria Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.592	242	212	5	5	30	1	36	9	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	27.482	4,179		84		509		626		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	29.074	4,421		89		539		662		0	
	Total - 3rd Class City Levies (•••)	1.592		212		5		1		9		0

Victoria Township

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Victoria Township
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Victoria Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,651	3,447	560
Receipts:			
Ad Valorem Tax	12,459	8,927	x
Delinquent Tax			
Motor Vehicle Tax		612	454
Recreational Vehicle Tax		18	10
16/20 M Vehicle Tax		28	31
Commercial Vehicle Tax		28	45
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,459**	**9,613**	**540**
Resources Available:	**15,110**	**13,060**	**1,100**
Expenditures:			
Officers Pay	1,200	1,500	1,500
Salaries & Wages		0	0
Employee Benefits	1,425	2,000	2,000
Supplies		500	0
Equipment		0	0
Buildings Maintenance		500	0
Insurance	8,264	7,000	4,925
Publications	160	1,000	1,000
Contracts	615	0	500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,663**	**12,500**	**9,925**
Unencumbered Cash Balance Dec 31	3,447	560	x
2021/2022/2023 Budget Authority Amount:	9,987	12,500	9,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,925
		Tax Required	8,825
	Delinquent Comp Rate:	1.1%	97
		Amount of 2022 Ad Valorem Tax	8,922

CPA Summary

Victoria Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	24,543	48,525	43,861
Receipts:			
Ad Valorem Tax	150,696	136,271	x
Delinquent Tax			
Motor Vehicle Tax		3,954	4,179
Recreational Vehicle Tax		100	84
16/20M Vehicle Tax		330	509
Commercial Vehicle Tax		196	626
Watercraft Tax		0	0
Special Highway/Gasoline Tax		2,900	2,573
Interest on Idle Funds		385	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**150,696**	**144,136**	**7,971**
Resources Available:	**175,239**	**192,661**	**51,832**
Expenditures:			
Officers Pay	2,956	2,000	3,000
Salaries & Wages	4,947	10,000	9,000
Employee Benefits		300	300
Road Maintenance	8,189	25,000	50,000
Road Materials	33,189	26,000	50,000
Equipment	27,972	50,000	30,000
Contracts	2,280	20,000	20,000
Insurance		8,500	9,550
Repairs	8,181	7,000	7,000
Cash Forward (2023 column)			
Transfer to Special Machinery	39,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**126,714**	**148,800**	**178,850**
Unencumbered Cash Balance Dec 31	48,525	43,861	x
2021/2022/2023 Budget Authority Amount:	171,964	156,000	178,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,850
		Tax Required	127,018
	Delinquent Comp Rate:	1.1%	1,397
		Amount of 2022 Ad Valorem Tax	128,415

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	186,186
Transfers from:	
Road Fund	39,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	623
Other	
Resources Available:	**225,809**
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**225,809**

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of

Victoria Township

Rice County

will meet on September 19, 2022 at 7:30 a.m. at Richard Wires Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,663	2.094	12,500	1.592	9,925	8,922	1.603
Debt Service							
Library							
Road	126,714	25.581	148,800	27.482	178,850	128,415	26.722
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	138,377	27.675	161,300	29.074	188,775	137,337	28.325
						*Funds Supported by Township Only - Revenue Neutral Rate***	*28.356*
						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*1.603*

Less: Transfers	0	0	0
Net Expenditure	138,377	161,300	188,775
Total Tax Levied	145,261	145,198	x
Total Assessed Val	5,834,802	5,606,433	5,565,099
Township Assessed Valuation Only			4,805,588

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Pri	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Brent Kratzer

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