CERTIFICATE

To the Clerk of Norton County , State of Kansas

We, the undersigned, officers of

City of Edmond

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	18,008	7,442	44,826
Special Highway		8	1,180		
Totals		xxxxxx	19,188	7,442	
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Proof of Publication - Notice of Budget Hearing		9			166,019
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Oct, 2021

Roberta D. Wyatt
County Clerk

Robert Wilfong president
councilmember
Governing Body

City of Edmond

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,442	713	0	6	0	3
Library						
TOTAL	7,442	713	0	6	0	3

County Treas Motor Vehicle Estimate	713
County Treas Recreational Vehicle Estimate	0
County Treas 16/20M Vehicle Estimate	6
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	3

Motor Vehicle Factor	0.09581
Recreational Vehicle Factor	0.00000
16/20M Vehicle Factor	0.00081
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00040

City of Edmond

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Edmond 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Edmond 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Edmond
2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

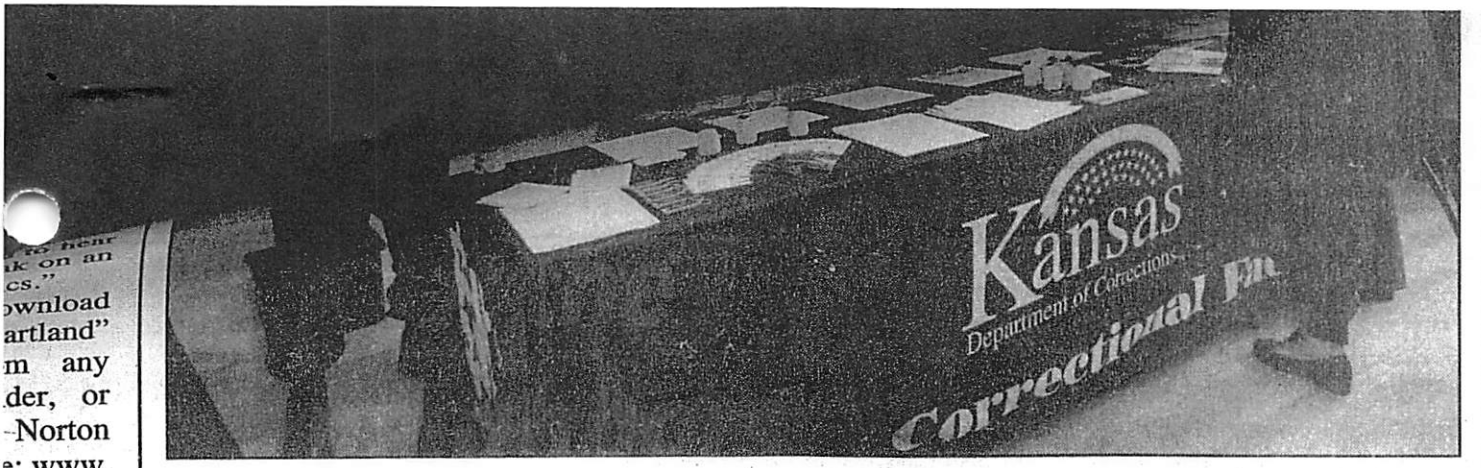
Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,917	11,914	5,962
Receipts:			
Ad Valorem Tax	7,568	7,442	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	592	592	592
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	6	6	6
Commercial Vehicle Tax		0	0
Watercraft Tax		3	3
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Sales Tax	2,942	2,700	2,700
Franchise Fees	1,321	1,300	1,300
Reimbursed Expense	0		
Pop Sales			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8	3	3
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,437**	**12,046**	**4,604**
Resources Available:	**23,354**	**23,960**	**10,566**

Expenditures:			
Electric - Street Lights	1,706	1,950	1,950
Electric - Park	792	250	250
Electri - Siren	377	300	300
Snow Removal/Drag (Streets)	0	1,000	1,000
Mowing Streets (Ditches)	538	1,000	1,000
Clerk	1,650	2,200	2,200
Legal	845	1,000	1,000
Legal Publications	46	100	100
Mosquito Spraying	0	200	200
Supplies	140	1,500	1,500
Street Repair	0	2,000	2,000
Telephone	0	600	600
Insurance	2,246	850	850
Park Mowing	2,200	660	660
Park Chemical		300	300
Park Maintenance	900	1,500	1,500
Dues		200	200
Capital Outlay		2,388	2,398
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,440**	**17,998**	**18,008**
Unencumbered Cash Balance Dec 31	11,914	5,962	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	17,998	17,998	18,008
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,008
		Tax Required	7,442
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	7,442

City of Edmond
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Special City / County Highway	1,112	1,190	1,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,112**	**1,190**	**1,180**
Resources Available:	**1,112**	**1,190**	**1,180**
Expenditures:			
Streets	1,112	1,190	1,180
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,112**	**1,190**	**1,180**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	1,140	1,190	1,180



A Career, Community, and Culture Fest was held at the Heaton Building in downtown Norton on July 9. With over 80 manufacturing, healthcare, and other skilled professional jobs and positions currently available in Norton County, the Norton Area Chamber of Commerce and Norton County Economic Development worked in partnership with Northwest Kansas Economic Innovation Center, Inc. (NWKEICI) to host this free event. The Career Fest featured many local employers who had job recruitment booths set up. Meeting rooms were available so on-site interviews could be initiated with job seekers. Norton Area Chamber of Commerce and Travel & Tourism President and CEO, Donna Liddle, is pictured here as she visits with the recruitment team at the Norton Correctional Facility's booth. Also pictured, from left to right, are: Kurtis Shearer, Norton Correctional Facility Lieutenant; Brandon Gay, Colby Community College Program Coordinator; and Hilary Van Patten, Centurion Behavioral Health Coordinator.

– Telegram Photo by Dana Paxton

Office Spaces or Storage Available Immediately

Various Sizes

Utilities Included

Contact Dana at:

THE NORTON TELEGRAM

215 South Kansas Avenue
Norton, Kansas
Phone 785-877-3361

NOTICE OF BUDGET HEARING - CITY OF EDMOND

(Published in The Norton Telegram on Wednesday, July 21, 2021. 1(T)

NOTICE OF BUDGET HEARING

The governing body of

City of Edmond

will meet on August 4, 2021 at 6:00 PM at Edmond City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	11,440	44.682	17,998	44.682	18,008	7,442	44.826
Special Highway	1,112		1,190		1,180		
Totals	12,552	44.682	19,188	44.682	19,188	7,442	44.826
Revenue Neutral Rate **							44.826
Less: Transfers	0		0		0		
Net Expenditure	12,552		19,188		19,188		
Total Tax Levied	7,302		7,442				
Assessed Valuation	164,528		166,554		166,019		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Amber Nuttycomb

City Official Title: City Clerk

WE SEE

