State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 6 - Harveyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	16,000	8,211	1.237
Debt Service	10-113				
Totals		xxxxxxx	16,000	8,211	1.237
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wabaunsee County	5,896,046
	Osage County	741,451
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	6,637,497

Revenue Neutral Rate: 0.214

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Date Attested: October 24, 2023

Abby L. Amick
County Clerk

Robert M Riggin Sr
Robert Comm
Clayton Price
Bill Slade

Governing Body

CPA Summary

Cemetery District No. 6 - Harveyville
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,414	220	5	11	11	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,414	220	5	11	11	2

County Treas Motor Vehicle Estimate 220

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 2

MVT Factor 0.15559

RVT Factor 0.00354

16/20M Factor 0.00778

Comm Veh Factor 0.00778

Watercraft Factor 0.00141

2024

Cemetery District No. 6 - Harveyville
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery District No. 6 - Harveyville
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,807	21,836	7,540
Receipts:			
Ad Valorem Tax	2,939	1,414	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	419	257	220
Recreational Vehicle Tax	13	7	5
16/20M Vehicle Tax	23	12	11
Commercial Vehicle Tax	22	11	11
Watercraft Tax		3	2
LAVTR		0	0
Sale of Lots	200		
Openings & Closings	60		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,700**	**1,704**	**249**
Resources Available:	**29,507**	**23,540**	**7,789**
Expenditures:			
Mowing	3,858	6,750	6,750
Operations	601	2,000	2,000
Maintenance	1,102	4,000	4,000
Road Repairs	860	1,500	1,500
Trustee/Sexton	1,250	1,750	1,750
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,671**	**16,000**	**16,000**
Unencumbered Cash Balance Dec 31	21,836	7,540	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	18,200	18,031	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	8,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,211

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Cemetery District No. 6 - Harveyville

Wabaunsee County

will meet on August 24, 2023 at 7:00 PM at Harveyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunsee County (home county) Osage County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,671	0.490	16,000	0.228	16,000	8,211	1.238
Debt Service							
Totals	7,671	0.490	16,000	0.228	16,000	8,211	1.238
						*Revenue Neutral Rate***	*0.214*
Less: Transfers	0		0		0		
Net Expenditures	7,671		16,000		16,000		
Total Tax Levied	2,877		1,414		xxxxxxxxxxxxxxx		
Assessed Valuation:	5,874,361		6,204,008		6,634,131		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Riggin

Roll Call Vote

A Roll Call Vote of theCemetery District #6 - Harveyville To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 24, 2023

Resolution No. ONE

Governing Body Member	Yes	No	No Vote
Robert Riggin	X		
Robert Converse	X		
Bill Slade	X		
Clayton Price	X		
TOTAL			

Certified:

Robert M Riggin

Resolution No. 2023-01

A RESOLUTION OF THE CEMETERY DISTRICT #6 HARVEYVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Cemetery District #6 was calculated as 0.214 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Cemetery District #6 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cemetery District #6, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CEMETERY DISTRICT #6 HARVEYVILLE, KANSAS:

The Cemetery District #6 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.214 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24 day of August 2023 (month and year) and SIGNED by the Governing Body.

Roberta Riggin

Robert Coonrod

Clayton Price

Bill Slade

Attested: Roberta Riggin Secretary

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 20th day of July, 2023, with subsequent publications being made on the following date(s):

....., 2023

....., 2023

Lori L Daniel

Subscribed and sworn to before me this

20th Day July , 2023

Abby Amick

Notary or Clerk of District Court

My commission expires: January 7, 2025

WABAUNSEE COUNTY STATE OF KANSAS

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 20, 20

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	7,671	0.490	16,000	0.228	16,000	8,21
Debt Service						
Totals	7,671	0.490	16,000	0.228	16,000	8,21
						*Revenue Neutral Rate**
Less: Transfers	0		0		0	
Net Expenditures	7,671		16,000		16,000	
Total Tax Levied	2,877		1,414		xxxxxxxxxxxxxxx	
Assessed Valuation:	5,874,361		6,204,008		6,634,131	

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Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Riggin