2024

CERTIFICATE

To the Clerk of Cheyenne, State of Kansas
We, the undersigned, officers of
Bird City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	667,035	200,878	56.286
Debt Service	10-113	8			
Library	12-1220	8	21,372	18,914	5.30
Special Highway		9	118,849		
Parks & Recreation Fund		9	6,554		
Solid Waste Fund		10	121,170		
		10			
Water & Sewer Fund		11	434,304		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,369,284	219,792	61.58
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,568,893
RNR Hearing Notice		15			Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 61.757

Assisted by: _____

Address: _____

Email: _____

Attest: 12/12, 2023

County Clerk

Governing Body

CPA Summary

Bird City

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	200,878	23,577	181	267	1,003	0
Debt Service						
Library	18,915	2,220	17	25	94	0
TOTAL	219,793	25,797	198	292	1,097	0

County Treas Motor Vehicle Estimate	25,797				
County Treas Recreational Vehicle Estimate		198			
County Treas 16/20M Vehicle Estimate			292		
County Treas Commercial Vehicle Tax Estimate				1,097	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.11737				
Recreational Vehicle Factor		0.00090			
16/20M Vehicle Factor			0.00133		
Commercial Vehicle Factor				0.00499	
Watercraft Factor					0.00000

•PUBLIC NOTICE•

Published in The St. Francis Herald & Bird City Times
on Thursday, August 3, 2023

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of
Bird City
will meet on August 14, 2023 at 6:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	303,017	63.790	340,936	63.763	667,035	200,878	56.445
Debt Service							
Library	18,553	6.005	21,999	6.004	21,372	18,914	5.314
Special Highway	11,397		16,000		118,849		
Parks & Recreation Fund	5,547		3,050		6,554		
Solid Waste Fund	5,229		21,800		121,170		
Water & Sewer Fund	288,118		263,645		434,304		
Non-Budgeted Funds-A	122,345						
Non-Budgeted Funds-B	82,374						
Totals	826,580	69.796	667,450	69.767	1,369,284	219,792	61.755
						Revenue Neutral Rate**	61.757
Less: Transfers	111,000		101,000		103,000		
Net Expenditure	715,580		566,450		1,266,284		
Total Tax Levied	219,789		219,793		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,149,037		3,150,368		3,559,066		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	10,868		12,612		406,287		
Lease Purchase Principal	498,495		452,966		29,352		
Total	509,363		465,578		435,639		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Dana Wright
City Official Title: City Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 3rd day of August

2023, with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 3rd day of

August, 2023.

Sheila R. Smith

Notary Public

My commission expires: Nov 9, 2026

Printer's fee $_____

Additional copies $ _____

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp. 11.9.2026

Bird City

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water & Sewer Fund	Water Improvement Fund	25,000	22,000	23,000	
Water & Sewer Fund	Sewer & Wastewater	36,000	35,000	36,000	
Water & Sewer Fund	Equipment Fund	30,000	25,000	25,000	
Water & Sewer Fund	Capital Improvements	5,000	4,000	4,000	
Water & Sewer Fund	Special Highway	15,000	15,000	15,000	
	Totals	111,000	101,000	103,000	
	Adjustments				
	Adjusted Totals	111,000	101,000	103,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Bird City

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan	7/20/2018	2/1/2035	1.90	435,998	241,037	8-1/2-1	8-1/2-1	4,500	16,900	4,177	17,283
KDHE Loan	9/1/2008	3/1/2028	2..40	538,143	165,250	3-1/9-1	3-1/9-1	3,781	30,956	3,034	31,782
Total Other					**406,287**			**8,281**	**47,856**	**7,211**	**49,065**
Total Indebtedness					**406,287**			**8,281**	**47,856**	**7,211**	**49,065**

Bird City

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
CNH Capital Skid Steer	3/10/2023	36	6.30	29,352	29,352	0	11,040
				Totals	29,352	0	11,040

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Bird City
Cheyenne

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$18,915	$18,914
Delinquent Tax	$0	$100
Motor Vehicle Tax	$2,222	$2,220
Recreational Vehicle Tax	$14	$17
16/20M Vehicle Tax	$26	$25
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$21,177	$21,276
Difference in Total Taxes:	$99	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,150,368	$3,559,066
Did Assessed Valuation Decrease?	No	
Levy Rate	6.004	5.314
Difference in Levy Rate:	(0.690)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Bird City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	237,618	300,225	315,163
Receipts:			
Ad Valorem Tax	190,722	200,878	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,458	1,500	2,390
Motor Vehicle Tax	31,354	25,897	23,577
Recreational Vehicle Tax	256	168	181
16/20M Vehicle Tax	343	306	267
Commercial Vehicle Tax	1,362	1,033	1,003
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	2,618	2,710	1,828
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	2,947	3,057	3,048
Compensating Use Tax	0	0	0
Local Sales Tax	44,912	43,000	45,000
Franchise Tax	43,955	42,000	48,000
Licenses	695	450	700
Dog Tags & Fines	4,439	4,100	4,150
Rents	4,800	4,800	4,800
Pool Fees	10,215	8,000	9,500
Interest Income	1,744	4,000	3,000
Gifts & Donations	16,854	14,488	3,000
Reimbursed Expenses	884	500	500
Miscellaneous	0	50	50
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-934	-1,043	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**365,624**	**355,894**	**150,994**
Resources Available:	**603,242**	**656,119**	**466,157**

Bird City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	603,242	656,119	466,157
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Police	39,433	44,268	44,268
Fire	15,241	19,000	19,000
Streets	65,236	75,300	84,350
Street Lights	15,169	15,000	15,000
Swimming Pool	41,608	34,150	39,550
Library Operations	119	500	500
Economic Development	1,850	3,000	3,000
Employee Benefits	42,702	56,500	67,000
Capital Improvements	0	0	295,367
Administrative Expenses	9,539	10,488	11,000
Improvements	54	10,000	5,000
Insurance	42,414	39,000	48,000
Legal & Accounting	21,075	23,200	23,750
Miscellaneous	2,020	400	750
Utilities	5,014	5,500	5,500
Noxious Weeds	307	200	300
Park Maintenance	499	3,200	3,800
Licenses	361	250	400
Fines	376	1,000	500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**303,017**	**340,956**	**667,035**
Unencumbered Cash Balance Dec 31	300,225	315,163	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	533,948	594,847	667,035
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	667,035
		Tax Required	200,878
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	200,878

CPA Summary

Bird City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	826	2
Receipts:			
Ad Valorem Tax	16,267	18,915	xxxxxxxxxxxxxxxx
Delinquent Tax	578	0	100
Motor Vehicle Tax	2,389	2,222	2,220
Recreational Vehicle Tax	19	14	17
16/20M Vehicle Tax	26	26	25
Commercial Vehicle Tax	180	89	94
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(80)	-91	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,379	21,175	2,456
Resources Available:	19,379	22,001	2,458
Expenditures:			
Library Operations	18,553	21,999	21,372
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,553	21,999	21,372
Unencumbered Cash Balance Dec 31	826	2	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,553	22,000	21,372
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,372
		Tax Required	18,914
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,914

CPA Summary

Bird City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,143	81,379	92,159
Receipts:			
State of Kansas Gas Tax	11,633	11,780	11,690
County Transfers Gas		0	0
Transfer from Water & Sewer Fund	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,633**	**26,780**	**26,690**
Resources Available:	**92,776**	**108,159**	**118,849**
Expenditures:			
Streets	11,397	16,000	26,690
Cash Forward (2024 column)			92,159
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,397**	**16,000**	**118,849**
Unencumbered Cash Balance Dec 31	81,379	92,159	0
2022/2023/2024 Budget Authority Amount:	84,043	99,263	118,849

0

Adopted Budget

Parks & Recreation Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,099	3,499	3,506
Receipts:			
Alcohol Liquor Tax	2,947	3,057	3,048
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,947**	**3,057**	**3,048**
Resources Available:	**9,046**	**6,556**	**6,554**
Expenditures:			
Park Improvements	5,036	2,600	2,598
Utilities	511	450	450
Cash Forward (2024 column)			3,506
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,547**	**3,050**	**6,554**
Unencumbered Cash Balance Dec 31	3,499	3,506	0
2022/2023/2024 Budget Authority Amount:	8,935	10,147	6,554

CPA Summary

Bird City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,983	15,470	36,170
Receipts:			
Charges	6,716	42,500	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,716**	**42,500**	**85,000**
Resources Available:	**20,699**	**57,970**	**121,170**
Expenditures:			
Charges to Landfill	5,229	5,000	12,000
Equipment		0	25,000
Fuel		2,000	8,000
Maintenance		5,000	16,000
Salaries		7,800	20,000
Supplies		2,000	4,000
Cash Forward (2024 column)			36,170
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,229**	**21,800**	**121,170**
Unencumbered Cash Balance Dec 31	15,470	36,170	0
2022/2023/2024 Budget Authority Amount:	20,270	21,983	121,170

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Bird City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	149,810	159,549	159,554
Receipts:			
Water Sales and Bulk Water	217,709	192,000	205,800
Water Deposits and Penalties	2,837	2,000	1,100
Recycle Fees	5,964	6,000	5,000
Reimbursement	5,947	500	500
Sales Tax	1,452	1,300	1,500
Sewer Charges	62,917	61,000	60,000
Water Protection Fee	1,031	850	850
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**297,857**	**263,650**	**274,750**
Resources Available:	**447,667**	**423,199**	**434,304**
Expenditures:			
Administration	39,614	41,664	43,659
Production & Distribution	109,879	102,694	105,345
Recycle Maintenance	1,185	2,000	1,500
Sales Tax	1,420	1,600	1,500
Sewer	23,011	12,837	17,799
Transfers:			
To Capital Improvements	5,000	4,000	4,000
To Equipment Fund	30,000	25,000	25,000
To Sewer & Wastewater	36,000	35,000	36,000
To Special Highway	15,000	15,000	15,000
To Water Improvement Fund	25,000	22,000	23,000
Water Protection Fee	2,009	1,850	2,000
Cash Forward (2024 column)			159,501
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**288,118**	**263,645**	**434,304**
Unencumbered Cash Balance Dec 31	159,549	159,554	0
2022/2023/2024 Budget Authority Amount:	401,733	413,925	434,304

CPA Summary

Bird City

NON-BUDGETED FUNDS (A)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Fund		**Sewer & Wastewater Fund**		**Capital Improvements**		**Community Projects**		**Eggers Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	59,039	Cash Balance Jan 1	77,957	Cash Balance Jan 1	24,046	Cash Balance Jan 1	23,421	Cash Balance Jan 1	31,669	216,132
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Equipment	4,025	Transfer from W&S	36,000	Transfer from W&S	5,000	Grants	8,955	Interest Income	56	
Transfer from W&S	30,000									
Total Receipts	34,025	Total Receipts	36,000	Total Receipts	5,000	Total Receipts	8,955	Total Receipts	56	84,036
Resources Available:	93,064	Resources Available:	113,957	Resources Available:	29,046	Resources Available:	32,376	Resources Available:	31,725	300,168
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	58,981	Loan Payment	35,132	Improvements	0	Grant Projects	28,232	Building Repairs	0	
Total Expenditures	58,981	Total Expenditures	35,132	Total Expenditures	0	Total Expenditures	28,232	Total Expenditures	0	122,345
Cash Balance Dec 31	34,083	Cash Balance Dec 31	78,825	Cash Balance Dec 31	29,046	Cash Balance Dec 31	4,144	Cash Balance Dec 31	31,725	177,823 **
										177,823 **

**Note: These two block figures should agree.

CPA Summary

Bird City

NON-BUDGETED FUNDS (B)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutors Trust Fund		**Water Improvement Fund**		**CDBG Checking**		**ARPA**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	292	Cash Balance Jan 1	50,310	Cash Balance Jan 1	0	Cash Balance Jan 1	28,847	Cash Balance Jan 1		79,449
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fines	275	Transfer from W&S	25,000			ARPA Funding	32,964			
Interest										
Total Receipts	275	Total Receipts	25,000	Total Receipts	0	Total Receipts	32,964	Total Receipts	0	58,239
Resources Available:	567	Resources Available:	75,310	Resources Available:	0	Resources Available:	61,811	Resources Available:	0	137,688
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Scholarship	250	Loan Payment	22,229			Sewer Repairs	49,895			
Total Expenditures	250	Total Expenditures	22,229	Total Expenditures	0	Total Expenditures	49,895	Total Expenditures	0	72,374
Cash Balance Dec 31	317	Cash Balance Dec 31	53,081	Cash Balance Dec 31	0	Cash Balance Dec 31	11,916	Cash Balance Dec 31	0	65,314 **
										65,314 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2024

The governing body of

Bird City

will meet on August 14, 2023 at 6:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	303,017	63.790	340,956	63.763	667,035	200,878	56.441
Debt Service							
Library	18,553	6.006	21,999	6.004	21,372	18,914	5.314
Special Highway	11,397		16,000		118,849		
Parks & Recreation Fund	5,547		3,050		6,554		
Solid Waste Fund	5,229		21,800		121,170		
Water & Sewer Fund	288,118		263,645		434,304		
Non-Budgeted Funds-A	122,345						
Non-Budgeted Funds-B	72,374						
Totals	826,580	69.796	667,450	69.767	1,369,284	219,792	61.755
						*Revenue Neutral Rate***	*61.757*
Less: Transfers	111,000		101,000		103,000		
Net Expenditure	715,580		566,450		1,266,284		
Total Tax Levied	219,789		219,793		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,149,037		3,150,368		3,559,066		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,868	12,612	406,287
Lease Purchase Principal	498,495	452,966	29,352
Total	509,363	465,578	435,639

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Wright

City Official Title: City Treasurer