State of Kansas
City
2023

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Labette, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		N/A			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	30,292	1,655	6.403
Special Purpose Funds:					
Bond and Interest Funds:					
Business Funds:					
Totals		XXXXXX	30,292	1,655	6.403 RNR 6.404
Budget Hearing Notice		8			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					258,480
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					November 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rate		---			

Assisted by:

Revenue Neutral Rate: 6.404

Attest: September 13, 2022

Gena Landis
City Clerk

SEAL OF LABETTE CO. KANSAS

Doris Haney
Mayor
Karen Smith
Governing Body

City of Labette

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2022 budgeted funds	Ad Valorem Levy tax year 2021	Allocation for Year 2023 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	1,655	557	20	2	-	3
Totals	1,655	557	20	2	-	3

County Treasurer's Motor Vehicle Estimate 557

County Treasurer's Recreational Vehicle Estimate 20

County Treasurer's 16/20M Vehicle Estimate 2

County Treasurer's Commercial Vehicle Estimate -

County Treasurer's Watercraft Estimate 3

Motor Vehicle Tax Factor 0.336556

Recreational Vehicle Tax Factor 0.012085

16/20M Vehicle Tax Factor 0.001208

Commercial Vehicle Tax Factor 0

Watercraft Tax Factor 0.001813

City of Labette

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2021	Current amount for 2022	Proposed amount for 2023	Transfers Authorized by Statute
None					
	Total	-	-	-	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	-	-	-	

* Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Labette

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
None											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
None											
Total Other Debt				-	-			-	-	-	-
Total Indebtedness				-	-			-	-	-	-

City of Labette

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Totals	-	-	-	-

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
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City of Labette

Adopted Budget **General Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,701	23,860	19,130
Receipts:			
Ad Valorem Tax	1,601	1,655	XXXXXXXXXXXXXX
Delinquent Tax	53	50	50
Motor Vehicle Tax	495	501	557
Recreational Vehicle Tax	20	23	20
16/20 M Vehicle Tax	3	3	2
Commercial Vehicle Tax		-	-
Watercraft Tax		3	3
Payment in Lieu of Tax (I.R.B.)		-	-
			-
Compensating Use Tax	1,204	1,000	1,000
Local Sales Tax	4,375	4,500	4,250
Franchise Tax		1,800	1,800
ARPA Grant	5,036		
State of Kansas (Gas Tax)	1,916	1,710	1,800
Interest on Idle Funds		25	25
Neighborhood Revitalization Rebate			
Interest on Idle Funds			
Miscellaneous	2,115		
Total Receipts	**16,818**	**11,270**	**9,507**
Resources Available:	**33,519**	**35,130**	**28,637**
Expenditures:			
Personal Services	1,440	6,000	6,000
Contractual Services	7,817	7,000	10,000
Commodities	402	3,000	3,000
Capital Outlay			11,292
Reimbursed Expenses			
Total Expenditures	**9,659**	**16,000**	**30,292**
Unencumbered Cash Balance Dec 31	23,860	19,130	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	30,292
Tax Required	1,655
Delinquent Comp Rate: 0.00%	-
Amount of 2022 Ad Valorem Tax	1,655

State of Kansas
City
2023

Notice of Budget Hearing

The governing body of City of Labette, Kansas
will meet on September 12, 2022, at 7:00 PM, at the Labette City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the home of Karen Smith and will be available at this hearing.

Budget Summary

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Est.Tax Rate*
General	9,659	6.447	16,000	6.615	30,292	1,655	6.403
Special Purpose Funds:							
Bond and Interest Funds:							
Business Funds:	9,659	6.447	16,000	6.615	30,292	1,655	6.403
						*Revenue Neutral Rate***	6.404
Less: Transfers	0		0		0		
Net Expenditure	9,659		16,000		30,292		
Total Tax Levied	1,655		1,655		XXXXXXXXXXXXXX		
Assessed Valuation	256,741		250,206		258,480		

Outstanding Indebtedness, Jan. 1,	2020	2021	2022
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	-	-	-

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette City **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2022.

(Seal)

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt Expires 1/1/23

Karen Smith
Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 28, 2022,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **28th day of July, 2022.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$84.**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 28, 2022)

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Estimated Tax Rate is subject to slight change depending on final assessed valuation.

FUND	Prior Year Actual for 2021 Expenditures	Prior Year Actual for 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget for 2023 Budget Authority for Expenditures	Proposed Budget for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget for 2023 Proposed Est.Tax Rate*
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Special Purpose Funds:							
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						Revenue Neutral Rate**	6.404
Less: Transfers	0		0		0		
Net Expenditure	9,659		16,000		30,292		
Total Tax Levied	1,655		1,655		XXXXXXXXXXXXXXX		
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Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	-	-	-

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*** Revenue Neutral Rate as defined by KSA 79-2988*

Karen Smith
City Clerk

Labette City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	122,997	0	0
Personal Property	624	0	0
Oil and Gas	0	0	0
State Assessed Utilities	134,859	0	0
Severed Minerals	0	0	0
Total	**258,480**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 624

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Labette General	6.615000
	6.615000
Revenue Neutral Rate:	**6.404000**

4. Final Assessed Valuation from November 1, 2021 Abstract 250,206

5. All Personal Property excluding Watercraft for 2021 669

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Labette General Fund 2.79 %

9. 2021 Column (2020 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/14/2022
Date

Provided by

LABETTE COUNTY
Name of County