State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	130,000	39,755	3.313
Debt Service	10-113				
Totals		xxxxxxxxx	130,000	39,755	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

12,000,448

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.393

Assisted by:

Address:

Email:

Attest: Oct 27, 2022

County Clerk

Governing Body

CPA Summary

Fire District 1
Cowley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,966	2,358	62	204	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,966	2,358	62	204	0	0

County Treas Motor Vehicle Estimate 2,358

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 204

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05900

RVT Factor 0.00155

16/20M Factor 0.00510

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Fire District 1
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District 1
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	80,927	87,491	86,621
Receipts:			
Ad Valorem Tax	38,376	39,966	xxxxxxxxxxxxxxxx
Delinquent Tax	1,571		1,000
Motor Vehicle Tax	2,599	2,488	2,358
Recreational Vehicle Tax	69	60	62
16/20M Vehicle Tax	237	314	204
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	93		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**42,945**	**42,828**	**3,624**
Resources Available:	**123,872**	**130,319**	**90,245**
Expenditures:			
Operating Exp	36,381	43,698	130,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**36,381**	**43,698**	**130,000**
Unencumbered Cash Balance Dec 31	87,491	86,621	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	41,643	43,698	130,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,000
		Tax Required	39,755
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	39,755

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Fire District 1

Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,381	4.561	43,698	4.231	130,000	39,755	3.373
Debt Service							
Totals	36,381	4.561	43,698	4.231	130,000	39,755	3.373
						*Revenue Neutral Rate***	*3.393*
Less: Transfers	0		0		0		
Net Expenditures	36,381		43,698		130,000		
Total Tax Levied	39,571		39,966		xxxxxxxxxxxxxxx		
Assessed Valuation	8,676,429		9,448,024		11,784,686		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

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