CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	99,305	19,223	
Debt Service	10-113	8			
Library	12-1220	8	5,034	3,929	
Special Highway		9	39,182		
Water		9	93,860		
Sewer		10	40,388		
Trash		10	31,158		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	308,924	23,152	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 34.765

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2023

County Clerk

Governing Body

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....$80.00
Extra Copies ..... (no charge)
Number of publications x1
TOTAL FEE $80.00

Published in The Erie Record July 20, 2023

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Walnut
will meet on August 14, 2023 at 7:00 PM at Walnut City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Walnut City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	68,477	29.246	78,425	26.796	99,305	19,223	28.865
Debt Service							
Library	4,852	5.881	5,073	5.900	5,034	3,929	5.900
Special Highway	3,313		3,313		39,182		
Water	75,726		62,441		93,860		
Sewer	18,180		30,519		40,388		
Trash	17,429		18,702		31,158		
Non-Budgeted Funds-A	54,858						
Totals	242,836	35.127	198,473	32.696	308,924	23,152	34.765
						*Revenue Neutral Rate***	*34.765*
Less: Transfers	10,000		30,000		30,000		
Net Expenditure	232,836		168,473		278,924		
Total Tax Levied	23,150		23,151		xxxxxxxxxxxxxxxxx		
Assessed Valuation	659,038		708,070		665,943		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	38,483		14,488		0		
Lease Purchase Principal	26,755		21,109		21,109		
Total	65,238		35,597		21,109		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Walnut
Official Title: Mayor

Subscribed and sworn to before me this
20th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
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Non-Budgeted Funds-A		11			
Totals		xxxxxx	308,924	23,152	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate	34.765

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2023

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

City of Walnut

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,973	4,114	49	25	0	0
Debt Service						
Library	4,178	906	11	6	0	0
TOTAL	23,151	5,020	60	31	0	0

County Treas Motor Vehicle Estimate	5,020				
County Treas Recreational Vehicle Estimate		60			
County Treas 16/20M Vehicle Estimate			31		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.21682				
Recreational Vehicle Factor		0.00259			
16/20M Vehicle Factor			0.00134		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

City of Walnut 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility Fund	General Fund	10,000	10,000	10,000	K.S.A. 12-825d
Sewer Utility Fund	Sewer Reserve Fund	0	20,000	20,000	K.S.A. 12-825d
	Totals	10,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	10,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Walnut

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Walnut 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Tractor with Attachments	6/8/20	60	4.00%	30,000	21,109	6,625	6,625
Totals					**21,109**	**6,625**	**6,625**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Walnut
Crawford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$4,010	$3,929
Delinquent Tax	$168	$151
Motor Vehicle Tax	$875	$906
Recreational Vehicle Tax	$13	$11
16/20M Vehicle Tax	$6	$6
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,072	$5,003
Difference in Total Taxes:	($69)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$708,070	$665,943
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.9	5.900
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,354	35,342	28,614
Receipts:			
Ad Valorem Tax	19,197	18,214	xxxxxxxxxxxxxxxxx
Delinquent Tax	764	759	739
Motor Vehicle Tax	4,103	4,351	4,114
Recreational Vehicle Tax	54	64	49
16/20M Vehicle Tax	41	29	25
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments	5,128	3,208	3,208
Franchise Tax	3,030	3,214	3,214
Sales Tax	26,543	25,030	25,030
Licenses and Permits	105	105	105
Reimbursed Expense	1,382	857	857
Insurance Proceeds	1,722	1,770	1,770
Crawford County - Park & Grant	96	96	96
Wind farm	3,000	3,000	3,000
Sale of Assets	0	1,000	0
Operating Transfers from:			
Trash Fund	0	0	0
Water Fund	10,000	10,000	10,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,299	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,465**	**71,697**	**52,207**
Resources Available:	**103,819**	**107,039**	**80,821**

City of Walnut

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	103,819	107,039	80,821
Expenditures:			
General Administration	65,718	75,980	91,147
Fire Department	1,164	1,222	4,683
Park Department	192	0	700
Animal Control	0	0	275
Library Department	1,403	1,223	2,500
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	68,477	78,425	99,305
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**68,477**	**78,425**	**99,305**
Unencumbered Cash Balance Dec 31	35,342	28,614	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	91,120	99,721	99,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,305
		Tax Required	18,484
	Delinquent Comp Rate:	4.0%	739
		Amount of 2023 Ad Valorem Tax	19,223

City of Walnut 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Personal Services	13,674	15,026	15,778
Contractual Services	45,743	48,750	48,750
Commodities	5,638	5,266	9,000
Capital Outlay	663	6,938	17,619
Total	**65,718**	**75,980**	**91,147**
Fire Department			
Personal Services	1,164	1,222	1,283
Contractual Services	0	0	1,000
Commodities	0	0	2,400
Capital Outlay	0	0	0
Total	**1,164**	**1,222**	**4,683**
Park Department			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	192	0	700
Capital Outlay	0	0	0
Total	**192**	**0**	**700**
Animal Control			
Personal Services	0	0	0
Contractual Services	0	0	275
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**275**
Library Department			
Contractual Services	1,221	1,223	1,000
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Library Board	182	0	1,500
Total	**1,403**	**1,223**	**2,500**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**68,477**	**78,425**	**99,305**

(Note: Should agree with general sub-totals.)

City of Walnut 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	182	182
Receipts:			
Ad Valorem Tax	3,825	4,010	xxxxxxxxxxxxxxxxx
Delinquent Tax	233	168	151
Motor Vehicle Tax	954	875	906
Recreational Vehicle Tax	12	13	11
16/20M Vehicle Tax	10	6	6
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,034**	**5,072**	**1,074**
Resources Available:	**5,034**	**5,254**	**1,256**
Expenditures:			
Appropriation to Library Board	4,852	5,073	5,034
	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,852**	**5,073**	**5,034**
Unencumbered Cash Balance Dec 31	182	182	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,852	5,073	5,034
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,034
		Tax Required	3,778
	Delinquent Comp Rate:	4.0%	151
		Amount of 2023 Ad Valorem Tax	3,929

City of Walnut 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,477	28,615	32,272
Receipts:			
State of Kansas Gas Tax	5,628	6,190	6,140
County Transfers Gas	822	780	770
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,451**	**6,970**	**6,910**
Resources Available:	**31,927**	**35,585**	**39,182**
Expenditures:			
Contractual Services	0	0	0
Capital Outlay	0	0	35,869
Lease Purchase - Tractor	3,313	3,313	3,313
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,313**	**3,313**	**39,182**
Unencumbered Cash Balance Dec 31	28,615	32,272	0
2022/2023/2024 Budget Authority Amount:	31,363	36,314	39,182

Adopted Budget

Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,685	17,659	23,539
Receipts:			
Water Sales	62,349	63,426	65,426
Other Fees	9,351	4,895	4,895
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,700**	**68,321**	**70,321**
Resources Available:	**93,385**	**85,980**	**93,860**
Expenditures:			
Personal Services	15,601	9,894	10,389
Contractual Services	4,318	3,612	4,500
Commodities	37,459	34,073	40,000
Capital Outlay	5,035	1,550	25,659
Lease Purchase - Tractor	3,313	3,312	3,312
Operating Transfer to			
General Fund	10,000	10,000	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**75,726**	**62,441**	**93,860**
Unencumbered Cash Balance Dec 31	17,659	23,539	0
2022/2023/2024 Budget Authority Amount:	85,825	97,444	93,860

City of Walnut 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,125	12,669	11,269
Receipts:			
Sewer Sales	28,724	29,119	29,119
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,724**	**29,119**	**29,119**
Resources Available:	**30,849**	**41,788**	**40,388**
Expenditures:			
Personal Services	4,187	9,894	10,389
Contractual Services	625	625	9,999
Commodities	0	0	0
Capital Outlay	0	0	0
Debt Service	13,368	0	0
Operating Transfers to:			
Sewer Reserve Fund	0	20,000	20,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,180**	**30,519**	**40,388**
Unencumbered Cash Balance Dec 31	12,669	11,269	0
2022/2023/2024 Budget Authority Amount:	30,637	35,187	40,388

Adopted Budget

Trash	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,824	10,424	10,940
Receipts:			
Refuse Receipts	19,029	19,218	20,218
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,029**	**19,218**	**20,218**
Resources Available:	**27,853**	**29,642**	**31,158**
Expenditures:			
Personal Services	0	0	0
Contractual Services	17,429	18,702	31,158
Commodities	0	0	0
Capital Outlay	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,429**	**18,702**	**31,158**
Unencumbered Cash Balance Dec 31	10,424	10,940	0
2022/2023/2024 Budget Authority Amount:	25,781	29,956	31,158

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,321	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		17,321
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Grant Proceeds	17,321									
ARPA County Grant	15,274									
Total Receipts	32,595	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	32,595
Resources Available:	49,916	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,916
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,475									
Commodities	7,639									
Capital Outlay	45,744									
Total Expenditures	54,858	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	54,858
Cash Balance Dec 31	-4,942	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**-4,942** **
	See Tab B									**-4,942** **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Walnut
will meet on August 14, 2023 at 7:00 PM at Walnut City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Walnut City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
Library	4,852	5.881	5,073	5.900	5,034	3,929	5.900
Special Highway	3,313		3,313		39,182		
Water	75,726		62,441		93,860		
Sewer	18,180		30,519		40,388		
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Less: Transfers	10,000		30,000		30,000		
Net Expenditure	232,836		168,473		278,924		
Total Tax Levied	23,150		23,151		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	659,038		708,070		665,943		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	38,483	14,488	0
Lease Purchase Principal	26,755	21,109	21,109
Total	65,238	35,597	21,109

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Walnut
Official Title: Mayor