State of Kansas
City

2026

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Alexander
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	56,444	7,993	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	14,573		
Water		7	84,977		
Sewer		8	7,715		
Trash		8	12,088		
Non-Budgeted Funds		9			
Totals		xxxxxx	175,797	7,993	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	18.278
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Date Attested: August 12 (July 3), 2025

[signature] Deputy
County Clerk

[signature] Mayor
[signature] Council
[signature] Council

Governing Body

City of Alexander

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,993	741	18	34	27	5
Debt Service						
Library						
TOTAL	7,993	741	18	34	27	5

County Treas Motor Vehicle Estimate 741

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.09271

Recreational Vehicle Factor 0.00225

16/20 Vehicle Factor 0.00425

Commercial Vehicle Factor 0.00338

Watercraft Factor 0.00063

City of Alexander

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Alexander

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Series 2012-Water	7/12/12	7/12/2052	2.75	300,000	240,000	July	July	6,600	5,000	6,463	5,000
Total Other					240,000			6,600	5,000	6,463	5,000
Total Indebtedness					240,000			6,600	5,000	6,463	5,000

City of Alexander

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alexander

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	64,274	64,354	43,907
Receipts:			
Ad Valorem Tax	19,216	7,993	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,254	741
Recreational Vehicle Tax		31	18
16/20M Vehicle Tax		41	34
Commercial Vehicle Tax		50	27
Watercraft Tax		5	5
Gross Earning (Intangible) Tax		659	869
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	2,599	2,600	2,600
Fire District Reimbursement			
Insurance Refund		50	50
Transfer from Water			
Transfer from Sewer			
Donations			
Late Fees			
Interest on Idle Funds	523	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous	348		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,686**	**12,883**	**4,544**
Resources Available:	**86,960**	**77,237**	**48,451**
Expenditures:			
Salaries & Wages	5,726	6,000	6,000
Employee Benefits	540	800	800
Contract Labor		500	500
Insurance	8,073	8,500	8,500
Professional	95	300	300
Maintenance & Repairs	1,322	2,500	2,500
Office Expense	579	1,000	1,000
Budget & Publications	718	1,000	1,000
Supplies		300	300
Utilities	4,798	6,000	6,000
Phone & Internet	704	800	800
Dues & Subscriptions	51	600	600
Bank Charges		30	30
Capital Improvements		5,000	10,000
Capital Outaly			18,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,606**	**33,330**	**56,444**
Unencumbered Cash Balance Dec 31	64,354	43,907	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	68,300	63,562	56,444
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,444
		Tax Required	7,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**7,993**

CPA Summary

City of Alexander 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,055	11,373	12,973
Receipts:			
State of Kansas Gas Tax	1,318	1,600	1,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,318**	**1,600**	**1,600**
Resources Available:	**11,373**	**12,973**	**14,573**
Expenditures:			
Street Repair and Maint	0	0	14,573
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**14,573**
Unencumbered Cash Balance Dec 31	11,373	12,973	0
2024/2025/2026 Budget Authority Amount:	9,940	12,255	14,573

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	69,187	72,077	57,527
Receipts:			
Charges to Customers	25,563	27,000	27,000
Late Fees	316		
Connection Fees	300	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,179**	**27,450**	**27,450**
Resources Available:	**95,366**	**99,527**	**84,977**
Expenditures:			
Contract Labor	2,200	3,200	3,200
Shipping		1,000	1,000
Insurance	1,335	4,000	4,000
Bond Payment	11,600	11,600	12,463
Maintenance & Repairs	960	8,000	8,000
Utilities	5,999	6,500	6,500
Office Expenses, Postage & Bad Debt		1,000	2,000
Testing	819	900	900
Water Protection Fees	376	400	400
Dues & Subscriptions		100	100
Publications		300	300
Late Fees/Penaltly			
Capital Improvements		5,000	5,000
Capital Outlay			41,114
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,289**	**42,000**	**84,977**
Unencumbered Cash Balance Dec 31	72,077	57,527	0
2024/2025/2026 Budget Authority Amount:	76,589	85,149	84,977

CPA Summary

City of Alexander

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-439	-1,685	15
Receipts:			
Charges to Customers	5,738	7,700	7,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,738**	**7,700**	**7,700**
Resources Available:	**5,299**	**6,015**	**7,715**
Expenditures:			
Contract Labor	2,600	2,700	2,700
Insurance	1,335	2,500	2,500
Education			
License/Fees	185		
Maintenance & Repairs	1,996		1,715
Office Expense			
Utilities	868	800	800
Capital Outlay			
Transfer to General			
Mileage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,984**	**6,000**	**7,715**
Unencumbered Cash Balance Dec 31	-1,685	15	0
2024/2025/2026 Budget Authority Amount:	6,011	6,000	7,715

See Tab A
See Tab B

Adopted Budget **Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,393	4,588	4,088
Receipts:			
Charges to Customers	6,504	8,000	8,000
Billings	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,524**	**8,000**	**8,000**
Resources Available:	**10,917**	**12,588**	**12,088**
Expenditures:			
Contractual Services	6,329	8,000	8,000
Office Expenses		500	4,088
License			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,329**	**8,500**	**12,088**
Unencumbered Cash Balance Dec 31	4,588	4,088	0
2024/2025/2026 Budget Authority Amount:	10,654	10,893	12,088

CPA Summary

City of Alexander

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,774	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,774
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	6,774	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,774
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Purchases										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,774	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,774 **
										6,774 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Alexander
will meet on August 11, 2025 at 6:00 PM at Kueffer Hall, 200 Main, Alexamder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	22,606	20.652	33,330	19.341	56,444	7,993	18.278
Special Highway					14,573		
Water	23,289		42,000		84,977		
Sewer	6,984		6,000		7,715		
Trash	6,329		8,500		12,088		
ARPA							
Totals	59,208	20.652	89,830	19.341	175,797	7,993	18.278
						*Revenue Neutral Rate***	*18.278*
Less: Transfers	0		0		0		
Net Expenditure	59,208		89,830		175,797		
Total Tax Levied	7,993		7,993		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	387,025		413,264		437,294		

Outstanding Indebtedness, January 1,	2023	2024	2025
Other	250,000	245,000	240,000
Lease Purchase Principal	0	0	0
Total	250,000	245,000	240,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Barnett
City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF City of Alexander , HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 18.278. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

Kim Jay
Clerk or Officer of Governing Body

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Totals	59,208	20.652	89,830	19.341	175,797	7,993	18.278
						*Revenue Neutral Rate***	*18.278*
Less: Transfers	0		0		0		
Net Expenditure	59,208		89,830		175,797		
Total Tax Levied	7,993		7,993		xxxxxxxxxxxxxxxxx		
Assessed Valuation	387,025		413,264		437,294		

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Dennis Barnett

City Official Title: Mayor

NOTICE OF BUDGET HEARING

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Barnett

City Official Title: Mayor

Affidavit of Publication

State of Kansas, } **ss.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 30th day of July, 2025, with subsequent publications being made on the following date(s):

_____, 2025

_____, 2025

Tim Engel

Publisher

Subscribed and sworn to before me this 30th day of July 2025.

Melissa Jay

Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

_____

NOTICE OF BUDGET HEARING