

CERTIFICATE

2020

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
**West Cherry Cemetery Dist. #18**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	17-130	6	6,500	2,872	0.985
Debt Service	10-113				
<b>Totals</b>		XXXXXXX	6,500	2,872	0.985
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

2,914,421

Address:

Email:



Attest: 8-27, 2019

Charlotte Schmidt  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,360
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,360

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 1,124	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 298,109	
5b. Personal property 2018	- 355,702	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	14,221	
7. Total valuation adjustment (sum of 4, 5c, 6)	15,345	
8. Total estimated valuation July, 1, 2019	2,897,753	
9. Total valuation less valuation adjustment (8 minus 7)	2,882,408	
10. Factor for increase (7 divided by 9)	0.00532	
11. Amount of increase (10 times 3)	+ \$ 18	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,378	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,378	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 84	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,462	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

West Cherry Cemetery Dist. #18  
Montgomery County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,360	338	8	25	31	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,360	338	8	25	31	4

County Treas Motor Vehicle Estimate 338

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 4

MVT Factor 0.10060

RVT Factor 0.00238

16/20M Factor 0.00744

Comm Veh Facto 0.00923

Watercraft Factor 0.00119

2020

West Cherry Cemetery Dist. #18  
Montgomery County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

West Cherry Cemetery Dist. #18  
Montgomery County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]**CPA Summary**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**West Cherry Cemetery Dist. #18**  
**Montgomery County**

at 12:00 PM on January 12, 2019 at 9:30 AM at Commission Meeting Room, Lower Level of Judicial Center, 300 E. Main, Independence for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,300	1.368	6,500	1.098	6,500	2,872	0.991
Debt Service							
Totals	3,300	1.368	6,500	1.098	6,500	2,872	0.991
Less: Transfers	0		0		0		
Net Expenditures	3,300		6,500		6,500		
Total Tax Levied	4,196		3,360		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,066,968		3,060,710		2,897,753		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0