CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Erie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	130,558	72,067	15.915
Special Machinery		5			
Totals		xxxxxx	130,558	72,067	15.915
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,528,274

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 15.949

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Erie Township
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,228	3,479	77	220	490	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,228	3,479	77	220	490	15

County Treas Motor Vehicle Estimate 3,479

County Treas Recreational Vehicle Estimate 77

County Treas 16/20M Vehicle Estimate 220

County Treas Commercial Vehicle Tax Estimate 490

County Treas Watercraft Tax Estimate 15

MVT Factor 0.04817

RVT Factor 0.00107

16/20M Factor 0.00305

Comm Veh Factor 0.00678

Watercraft Factor 0.00021

2025

Erie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Erie Township
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Murphy Tractor-Road Grad	3/1/18	60		123,000	11,031	11,031	0
				Total	**11,031**	**11,031**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Erie Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,330	22,297	20,160
Receipts:			
Ad Valorem Tax	71,848	72,228	xxxxxxxxxxxxxxx
Delinquent Tax	70	100	50
Motor Vehicle Tax	3,160	3,018	3,479
Recreational Vehicle Tax	70	40	77
16/20M Vehicle Tax	313	194	220
Commercial Vehicle Tax	445	509	490
Watercraft Tax	9	21	15
Special Highway/Gasoline Tax	35,554	34,000	34,000
Sale of Mower	17,041	0	0
Interest on Idle Funds	67		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**128,577**	**110,110**	**38,331**
Resources Available:	**134,906**	**132,407**	**58,491**
Expenditures:			
Officers Pay	7,910	7,200	7,200
Salaries & Wages/Contract Labor	9,210	10,000	15,000
Employee Benefits	130	500	500
Operating Expenses	13,571	25,000	20,000
Materials/Supplies (Road)	26,845	30,000	43,700
Equipment	36,037	20,795	25,000
Insurance	8,606	8,500	9,000
Fire Protection-Norwich	800	800	800
City of Cheney-Fire	9,201	9,152	9,058
City of Cheney-Library	300	300	300
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**112,610**	**112,247**	**130,558**
Unencumbered Cash Balance Dec 31	22,297	20,160	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	114,000	112,247	130,558
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,558
		Tax Required	72,067
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	72,067

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	81,158
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	290
Other	
Resources Available:	81,448
Total Expenditures	17,762
Unencumbered Cash Balance, Dec 31	**63,686**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Erie Township
Sedgwick County
will meet on July 15, 2024 at 7:00 PM at 35626 W 111th St S, Milton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk's Office, 100 N. Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	112,610	15.698	112,247	15.782	130,558	72,067	15.914
Special Machinery	17,762						
Totals	130,372	15.698	112,247	15.782	130,558	72,067	15.914
						*Revenue Neutral Rate***	*15.949*
Less: Transfers	0		0		0		
Net Expenditure	130,372		112,247		130,558		
Total Tax Levied	72,225		72,228		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,600,950		4,576,655		4,528,604		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	45,187		28,109		11,031		
Total	45,187		28,109		11,031		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Gregory
Erie Township Treasurer

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath sta
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Ka
And published in and of general circulation in **Se**
County, with a general paid circulation on a ye
Basis in Sedgwick County of Kansas, and that
Newspaper is not a trade, religious, or frater
Publication. That said newspaper has been pub
At least weekly 50 times a year, has been so pub
Continuously and uninterruptedly in said county a
For a period of more than five years prior to th
Publication of said notice and has been admittec
Post Office of Cheney, Kansas, in Sedgwick Cou
Second class matter. That the attached is a true
Thereof and was published on the following date
Regular and entire Issue of said newspaper

First Publication was made
On the 27 Day of June, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 173.25

Kayla Rausch

Subscribed and sworn to before me this
28 Day of June, 2024

Melissa Olthoff

Notary Public

My Commission expires on 5/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/2028

RECEIVED
JUL 03 2024
Sedgwick Co. Clerk

PUBLIC NOTICE

First Published in TSnews June 27, 2024 (1t)

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Sedgwick County
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Less: Transfers	0		0		0		
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Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
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Other	0		0		0		
Lease Purchase Principal	45,187		28,109		11,031		
Total	45,187		28,109		11,031		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Roger Gaines
Erie Township Treasurer