RNR - 20

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
ISABEL CEMETERY # 5 JT
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	10,413	3,140	.651
Totals		xxxxxxxx	10,413	3,140	.651
Budget Hearing Notice		4			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

OK .653

Final County Assessed Valuation	County Clerk's Use Only
BARBER COUNTY	2,291,010
PRATT COUNTY	2529,726
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	4,820,736

Revenue Neutral Rate: 0.653

Assisted by:

Address:

Email:

Date Attested: 7-12, 2022

Debbie Wulfkuhle
County Clerk

Gary L Bolding
Rita Hammond
Brian Poland

Governing Body

CPA Summary

ISABEL CEMETERY # 5 JT
BARBER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,139	168	2	85	50	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,139	168	2	85	50	2

County Treas Motor Vehicle Estimate 168

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate 50

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05360

RVT Factor 0.00051

16/20M Factor 0.02721

Comm Veh Factor 0.01605

Watercraft Factor 0.00052

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,490	12,404	6,966
Receipts:			
Ad Valorem Tax	1,538	3,139	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	135	166	168
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	52	66	85
Commercial Vehicle Tax	47	44	50
Watercraft Tax		1	2
LAVTR		0	0
Sale of Lots			
Refunds			
Reimbursements	1,435		
Donations			
Pratt Co.	1,558		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,769	3,418	307
Resources Available:	15,259	15,822	7,273
Expenditures:			
Personal Services	2,000	3,050	3,050
Commodities	755	1,293	1,293
Contractual		1,451	1,451
Capital Outlay	100	862	862
Transfer to Equipment Fund		2,200	2,200
Fuel & Oil, misc.			1,557
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,855	8,856	10,413
Unencumbered Cash Balance Dec 31	12,404	6,966	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,434	8,856	10,413
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,413
		Tax Required	3,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,140

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
ISABEL CEMETERY # 5 JT
BARBER COUNTY
will meet on August 8, 2022 at 7:00 p.m. at Isabel Senior Center, Isabel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Isabel Senior Center, Isabel, KS and will be available at this hearing.

SUPPORTING COUNTIES
BARBER COUNTY (home county) PRATT COUNTY

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,855	0.671	8,856	0.679	10,413	3,140	0.653
Totals	2,855	0.671	8,856	0.679	10,413	3,140	0.653
						*Revenue Neutral Rate***	*0.653*
Less: Transfers	0		0		0		
Net Expenditures	2,855		8,856		10,413		
Total Tax Levied	3,134		3,139		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,670,583		4,619,952		4,805,858		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Balding, President

Gary L Balding

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 18, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of July, 2022.

_____
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere, July 18, 2022

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