CERTIFICATE

2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
WELLINGTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,539	3,218	0.444
Road	68-518c	6	395,471	198,164	27.370
Special Machinery		6			
Totals		xxxxxx	399,010	201,382	27.814
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,240,154

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 27.814

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Jeremy Wyns
Sarah Eldridge

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

WELLINGTON TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,193	288	2	15	12	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	198,184	17,889	140	972	759	146
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	201,377	18,177	142	987	771	148

County Treas Motor Vehicle Estimate 18,177

County Treas Recreational Vehicle Estimate 142

County Treas 16/20M Vehicle Estimate 987

County Treas Commercial Vehicle Tax Estimate 771

County Treas Watercraft Tax Estimate 148

MVT Factor 0.09026

RVT Factor 0.00071

16/20M Factor 0.00490

Comm Veh Factor 0.00383

Watercraft Factor 0.00073

2025

WELLINGTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	-	-	KSA 68-141g
Road	Special Machinery				
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

WELLINGTON TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WELLINGTON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	1
Receipts:			
Ad Valorem Tax	3,294	3,193	xxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	176	308	288
Recreational Vehicle Tax	1	6	2
16/20 M Vehicle Tax	9	17	15
Commercial Vehicle Tax	7	14	12
Watercraft Tax		2	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,532**	**3,540**	**320**
Resources Available:	**3,532**	**3,540**	**321**
Expenditures:			
Officers Pay	2,400	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies	357	423	423
Equipment			
Buildings Maintenance		86	86
Insurance		1,120	1,120
Publication	239	110	110
Contractual	535	400	400
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,531**	**3,539**	**3,539**
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,539	3,539	3,539
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,539
		Tax Required	3,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,218

CPA Summary

WELLINGTON TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	168,458	272,060	174,891
Receipts:			
Ad Valorem Tax	195,198	198,184	xxxxxxxxxxxxxxx
Delinquent Tax	2,838		
Motor Vehicle Tax	20,842	18,193	17,889
Recreational Vehicle Tax	157	321	140
16/20M Vehicle Tax	967	951	972
Commercial Vehicle Tax	864	827	759
Watercraft Tax		107	146
Special Highway/Gasoline Tax	2,626	2,510	2,510
Refunds			
Reimbursements	1,580		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**225,072**	**221,093**	**22,416**
Resources Available:	**393,530**	**493,153**	**197,307**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		14,500	14,500
Employee Benefits			
Road Maintenance	25,897	3,332	80,541
Road Materials	28,329	126,426	126,426
Equipment	592	86,588	86,588
Insurance	5,500	958	958
Contractual	21,212	70,033	70,033
Noxious Weed	7,700	6,200	6,200
Fuel & Oil	7,240	8,785	8,785
Cash Forward (2025 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**121,470**	**318,262**	**395,471**
Unencumbered Cash Balance Dec 31	272,060	174,891	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	318,262	318,262	395,471
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	395,471
		Tax Required	198,164
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	198,164

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	111,506
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	390
Other	
Resources Available:	136,896
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**136,896**

CPA Summary

Pub Wellington Daily News

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
WELLINGTON TOWNSHIP
SUMNER COUNTY
will meet on August 9, 2024 at 7:00 pm at Wellington Township Bldg., 1725 N. A St, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wellington Township Bldg., 1725 N. A St, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	3,531	0.576	3,539	0.494	3,539	3,218	0.444
Road	121,470	34.103	318,262	30.641	395,471	198,164	27.370
Special Machinery							
Totals	125,001	34.679	321,801	31.135	399,010	201,382	27.814
*Revenue Neutral Rate***							*27.814*
Less: Transfers	25,000		0		0		
Net Expenditure	100,001		321,801		399,010		
Total Tax Levied	201,387		201,377		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,806,833		6,467,955		7,240,155		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sarah Oldridge
Treasurer
Sarah Oldridge

Published in Wellington Daily News
July 18, 2024

7/12/24, 9:34 AM

Mail - Legal Publications1 - Outlook

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 ad Valorem Tax	Estimate Tax Rate*
General	5,331	0.326	5,339	0.326	5,339	5,216	0.318
Road	137,670	34.180	318,103	30.541	189,471	194,161	27.370
Special Highway							
Total	125,001	34.679	321,801	31.133	192,810	201,377	27.874
Less: Transfers	33,300		0		0		27,874
Net Expenditure	191,701		321,801		192,810		
Total Tax Levied	201,377		201,377		xxxxxxxxxxxx		
Assessed Valuation	5,806,833		6,457,215		7,240,515		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills
*Maximum Amount Rate as defined by 2021 Kansas Senate Bill 13

Sarah Oldridge
Treasurer

Sarah Oldridge

2482080