CERTIFICATE

To the Clerk of Woodson, State of Kansas
We, the undersigned, officers of
Neosho Falls
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	53,887	10,530	30.700
Debt Service	10-113				
Library	12-1220				
Special Liability		8	5,258		
		8			
Special Highway		9	4,000		
		9			
Totals		xxxxxx	63,145	10,530	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2019 Total Assessed Valuation

343,000

Tax Lid Limit (from Computation Tab) 10,530
Does the City Need to Hold an Election? NO

Assisted by:
Sarah J Stockwell

Address:
200 Neosho St
Burlington, KS 66839
Email:
sarahstockwell80@gmail.com

~~cote~~ council man — Wayne [illegible]
Councilman — [illegible]
Councilman — [illegible]
Mayor — [illegible]

Date Attested: Sept 6 2019

[illegible]
County Clerk

Governing Body

State of Kansas
City

Neosho Falls 2020

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019 budget		+ $	10,530
2. Library levy in 2019 budget		- $	
Other tax entity levy in 2019 budget		- $	
3. Net tax levy		$	10,530

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :		+ 0		
5. Increase in personal property for 2019 :				
5a. Personal property 2019	+ 10,973			
5b. Personal property 2018	- 20,718			
5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)		
6. Valuation of annexed territory for 2019 :				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	+ 0			
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ 0		
7. Valuation of property that has changed in use during 2019 :		+ 0		
8. Expiration of property tax abatements		+ 0		
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		0		
11. Total estimated valuation July 1, 2019	343,001			
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0000		
13. Percentage adjustment increase (12 times 3)			+ $	0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)				0.00%
15. Consumer Price Index adjustment (Line 3 times Line 14)			$	0
16. Total Percentage Adjustments			$	0

Neosho Falls

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Proposed Year 2020				
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,530	2,682	92	127	0	0
Debt Service						
Library						
Special Liability						
TOTAL	10,530	2,682	92	127	0	0

County Treas Motor Vehicle Estimate 2,682

County Treas Recreational Vehicle Estimate 92

County Treas 16/20M Vehicle Estimate 127

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.25466

Recreational Vehicle Factor 0.00875

16/20 Vehicle Factor 0.01211

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

State of Kansas
City

Neosho Falls

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fu

Neosho Falls

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Neosho Falls

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City

2020

NOTICE OF BUDGET HEARING

The governing body of
Neosho Falls
will meet on August 21, 2019 at 7:30 PM at Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	28,702	31.860	41,750	30.885	53,887	10,530	30.698
Debt Service							
Library							
Special Liability					5,258		
Special Highway	5,463		5,000		4,000		
Totals	34,165	31.860	46,750	30.885	63,145	10,530	30.698
Less: Transfers	0		0		0		
Net Expenditure	34,165		46,750		63,145		
Total Tax Levied	10,050		10,530		xxxxxxxxxxxxxxxxx		
Assessed Valuation	315,439		340,940		343,001		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Vicki German
City Official Title: City Treasurer

Neosho falls

Public Notice

(First published in The Yates Center NEWS on Thursday, August 8, 2019) 32-1tc

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Vicki Gerusen
City Official Title: City Treasurer