

2023/2024

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of

Mulvane Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024
Statement of Cond. Lease-Purchase/Cert. of Participation	2	Adopted Budget of Expenditures for the Proposed Budget Year
General	3	1,627,509
Employee Benefit Fund	4	125,000
TOTAL	XXXXXX	1,752,509
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate - 5.494 -

Total Proposed Estimated Mill Rate 5.534

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]

Date Received: Nov 20
[Handwritten Signature]
County Clerk
Permanent
Recreation Commission Address



Mulvane Recreation Commission
632 E. Mulvane Street
Mulvane Recreation Commission

Commission Members
Sponsoring
USD/City Address

USD 263
628 E. Mulvane Street
Mulvane, KS 67110

Provide point of contact:
Ticia Herd
POC phone number:
316-777-0858

Other County: Sumner
Other County: Cowley
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Mulvane Recreation Commission

2023/2024

FUND PAGE

Adopted Budget

	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General Fund			
Unencumbered Cash Balance	938,117	1,289,658	1,228,022
Receipts:			
USD Allocation	941,748	434,974	817,546
Fees	218,764	264,369	295,221
Memberships	57,013	64,077	65,000
Local Grant Receipts	0	0	0
Federal Grant Receipts	158,000	267,800	20,000
Fundraising	0	0	20,000
Other Income	14,178	16,516	14,000
Miscellaneous			1,000
Does misc. exceeds 10%			
Interest on Idle Funds	965	1,000	
Total Receipts	1,390,668	1,048,736	1,232,767
Resources Available	2,328,785	2,338,394	2,460,789
Expenditures:			
Adult Program & Fitness	73,882	67,262	68,500
Administrative	643,105	722,805	1,250,231
Concessions	6,560	5,066	7,300
Senior Programs	372	2,298	2,000
Youth Programs	259,670	266,736	253,678
Youth Sports	55,538	46,205	45,800
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,039,127	1,110,372	1,627,509
Unencumbered Cash Balance	1,289,658	1,228,022	833,280

Dollar amount to be raised by 5.25 mill: \$ 817,546

CPA Summary

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of two (2) consecutive times.

1st publication was on the 10th day of August, 2023

2nd publication was on the 17th day of August, 2023

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 17th

day of August, 2023



Sherry Johnson
My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News Thursday, Aug. 10, 2023)2x

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of Mulvane Recreation Commission will meet on 09/11/2023 at 12:00 pm at Mulvane Rec Center, 632 E. Mulvane St., Mulvane for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Mulvane Rec Center, 632 E. Mulvane St., Mulvane and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Sumner, Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	1,039,127	1,110,372	1,627,409
Employee Benefit Fund	60,583	87,824	125,000
Totals	1,099,710	1,198,196	1,752,409

Lease Purchase:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.484
Total Proposed Estimated Tax Rate	5.514

Theresa Compton
Recreation Commission Secretary

Proof of Publication

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General	1,039,127	1,110,972	1,627,509
Employee Benefit Fund	60,583	87,824	125,000
Totals	1,099,710	1,198,796	1,752,509




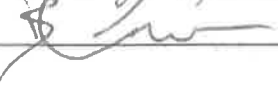
Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.494
Total Proposed Estimated Tax Rate	5.534

Theresa Cummins
Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Mulvane Recreation Commission To Levy a Property Tax Exceeding the
 Revenue Neutral Rate
 Hearing to Exceed Revenue Neutral Rate held on 09/11/2023
 Resolution No. Q1-23-0911

Governing Body Member	Yes	No	No Vote
Ron Hladik 	✓		
Theresa Cummins 	✓		
Debby Kendrick 	✓		
Brian Comer 	✓		
	✓		
TOTAL			

Certified:
