State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Edinborough Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	2,043	1,850	0.699
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	2,043	1,850	
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,645,005
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Edinborough Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,850	101	2	21	6	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,850	101	2	21	6	1

County Treas Motor Vehicle Estimate 101

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05459

RVT Factor 0.00108

16/20M Factor 0.01135

Comm Veh Factor 0.00324

Watercraft Factor 0.00054

Edinborough Cemetery
Marshall County

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Perpetual Care	500	200	200	Resolution
	Totals	500	200	200	
	Adjustments*				
	Adjusted Totals	500	200	200	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Edinborough Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Edinborough Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22	72	62
Receipts:			
Ad Valorem Tax	1,792	1,850	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	150	101	101
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	35	41	21
Commercial Vehicle Tax	10	6	6
Watercraft Tax	1		1
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,991**	**2,000**	**131**
Resources Available:	**2,013**	**2,072**	**193**
Expenditures:			
Mowing	800	1,200	1,200
Accounting			
Budget & Publication	151	170	170
Secretary of State	40	40	40
Insurance	350	400	400
Office Supplies	100		33
Transfer to Perpetual Care	500	200	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,941**	**2,010**	**2,043**
Unencumbered Cash Balance Dec 31	72	62	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,964	2,110	2,043
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,043
		Tax Required	1,850
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,850

CPA Summary

Edinborough Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	1,871	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1,871
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	500									
Interest	4									
Total Receipts	504	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	504
Resources Available:	2,375	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,375
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Stone Repairs	1,700									
Total Expenditures	1,700	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,700
Cash Balance Dec 31	675	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	675 **
										675 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Edinborough Cemetery
Marshall County
will meet on August 16, 2021 at 10:00 AM at Elm Street Apartment, Frankfort for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marshall County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,941	0.758	2,010	0.734	2,043	1,850	0.699
Perpetual Care	1,700						
Totals	3,641	0.758	2,010	0.734	2,043	1,850	0.699
*Revenue Neutral Rate***							*0.700*
Less: Transfers	500		200		200		
Net Expenditures	3,141		1,810		1,843		
Total Tax Levied	1,810		1,850		xxxxxxxxxxxxxxx		
Assessed Valuation	2,387,207		2,521,372		2,645,005		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robert Warnica



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 5th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Signature)

Subscribed and sworn to before me this 6 day of August, 2021.

(Notary)

My commission expires 12/31/2024.

(Notary Stamp)

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/2024

Printer's Fee $ 41.-

Public Notice

(Published in the *Frankfort Area News* on August 5, 2021)

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robert Warnica

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge

