State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Nemaha-Brown Watershed # 7 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	170,800	161,633	2.965
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	170,800	161,633	2.965
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Nemaha County	27,166,681
Brown County	22,038,025
Jackson County	4,384,275
Atchison County	928,081
0	
Nov 1, 2024 Total Assessed Valuation	54,517,062

Revenue Neutral Rate: 2.967

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2024
Mary Kay Schultejans
County Clerk

Rodney Lee Ree
Roger P Hogen, Treas.
Governing Body

CPA Summary

Nemaha-Brown Watershed # 7 Jt
Nemaha County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	161,800	6,564	159	1,049	344	51
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	161,800	6,564	159	1,049	344	51

County Treas Motor Vehicle Estimate 6,564

County Treas Recreational Vehicle Estimate 159

County Treas 16/20M Vehicle Estimate 1,049

County Treas Commercial Vehicle Tax Estimate 344

County Treas Watercraft Tax Estimate 51

MVT Factor 0.04057

RVT Factor 0.00098

16/20M Factor 0.00648

Comm Veh Factor 0.00213

Watercraft Factor 0.00032

2025

Nemaha-Brown Watershed # 7 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Nemaha-Brown Watershed # 7 Jt
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	761,939	214,933	500
Receipts:			
Ad Valorem Tax	169,883	161,800	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,867	6,564
Recreational Vehicle Tax		84	159
16/20M Vehicle Tax		497	1,049
Commercial Vehicle Tax		306	344
Watercraft Tax		40	51
LAVTR			0
Cash Adjustment			
FEMA			
Interest on Idle Funds	740	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**170,623**	**167,094**	**8,667**
Resources Available:	**932,562**	**382,027**	**9,167**
Expenditures:			
Engineer Fees		60,000	60,000
Legal Fees		10,000	10,000
Fees/ Permits/ Dues		5,000	5,000
SAKW		10,000	10,000
Board Expenses		1,000	1,000
Dam Construction & Repairs	717,629	266,227	55,500
Brush Removal &Seeding		10,000	10,000
Tree Maintenance		9,500	9,500
Rent (Glacial Hills)		5,000	5,000
Utilities			
Supplies		1,000	1,000
Budget & Publications		500	500
Operating		2,000	2,000
Milage		200	200
Reimbursements		1,000	1,000
Bank Charges		100	100
Granite Inliner			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**717,629**	**381,527**	**170,800**
Unencumbered Cash Balance Dec 31	214,933	500	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	861,164	583,299	170,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,800
		Tax Required	161,633
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	161,633

CPA Summary

Nemaha-Brown Watershed # 7 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Improvements			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	140,990	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		140,990
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investments										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	140,990	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	140,990
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	140,990	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	140,990 **
										140,990 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Nemaha-Brown Watershed # 7 Jt
Nemaha County
will meet on August 22,, 2024 at 7:00 PM at Glacial Hills Building, 334 Second St, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Roger Ploeger's residence and will be available at this hearing.

SUPPORTING COUNTIES

Nemaha County (home county) Brown County, Jackson County, Atchison County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	717,629	2.911	381,527	2.897	170,800	161,633	2.967
Improvements							
Totals	717,629	2.911	381,527	2.897	170,800	161,633	2.967
						*Revenue Neutral Rate***	*2.967*
Less: Transfers	0		0		0		
Net Expenditures	717,629		381,527		170,800		
Total Tax Levied	161,950		161,800		xxxxxxxxxxxxxxx		
Assessed Valuation:	55,791,228		55,864,973		54,480,037		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Ploeger

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Improvements							
Totals	717,629	2.911	381,527	2.897	170,800	161,633	2.967
						*Revenue Neutral Rate***	2.967
Less: Transfers	0		0		0		
Net Expenditures	717,629		381,527		170,800		
Total Tax Levied	161,950		161,800		xxxxxxxxxxxxxxxxx		
Assessed Valuation	55,791,228		55,864,973		54,480,037		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Ploeger

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 31, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $48.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 31 day of July, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____