State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	393,841	0	0
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	393,841	0	0
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

71,572,194
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	35.334
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov 18, 2024

Janet Klausmeier
County Clerk
by D. Keppler

Governing Body

QA Summary

Resolution No. 2024 - 2

A RESOLUTION OF FIRE DISTRICT NO. 1 OF LEAVENWORTH, KANSAS TO LEVY A PROPERTY TAX RATE OF 0.00 MILLS

WHEREAS, the budget proposed by the Governing Body of Fire District No. 1 Leavenworth County will levy a 0.00 Mill Levy

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT NO. 1 COUNTY OF LEAVENWORTH:

The Governing Body of Fire District No. 1 shall levy a 0.00 tax rate for the budget year of 2025

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 07/10/2024 and SIGNED by the Board of Fire District No. 1 of Leavenworth County.

Rob Gaslin, Chairman

Lansing City

Andi Pawlowski, Member

Lansing City

Becky Gordon, Member

Lansing City

David Nester, Member

High Prairie Township

Dan Butler, Member

Delaware Township

Fire District #1
Leavenworth

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,703,925	155,431	2,512	1,547	4,639	1,616
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,703,925	155,431	2,512	1,547	4,639	1,616

County Treas Motor Vehicle Estimate 155,431

County Treas Recreational Vehicle Estimate 2,512

County Treas 16/20M Vehicle Estimate 1,547

County Treas Commercial Vehicle Tax Estimate 4,639

County Treas Watercraft Tax Estimate 1,616

MVT Factor 0.09122

RVT Factor 0.00147

16/20M Factor 0.00091

Comm Veh Facto 0.00272

Watercraft Facto 0.00095

2025

Fire District #1
Leavenworth

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #1
Leavenworth

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2017 Fire Truck	11/1/2016	120 months	2.28	542,216	175,957	60,850	60,850
			Total	**542,216**	**175,957**	**60,850**	**60,850**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,505	241,047	228,096
Receipts:			
Ad Valorem Tax	1,521,801	1,703,925	xxxxxxxxxxxxxxxx
Delinquent Tax	8,184	0	
Motor Vehicle Tax	156,801	151,370	155,431
Recreational Vehicle Tax	2,613	2,341	2,512
16/20M Vehicle Tax	1,472	1,686	1,547
Commercial Vehicle Tax	4,220	3,406	4,639
Watercraft Tax	1,090	1,155	1,616
In Lieu of Taxes			
Other	28,315		
Interest on Idle Funds	1,234		
Neighborhood Revitalization Rebate	-11,156	-12,241	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,714,574**	**1,851,642**	**165,745**
Resources Available:	**1,753,079**	**2,092,689**	**393,841**
Expenditures:			
Personnel	1,088,903	887,463	393,841
Commodities	10,961	78,750	
Contractual	272,208	257,692	
Capital Outlay	26,211	158,556	
Debt Service	113,749	61,000	
Employee Benefits		396,532	
Transfer to Fire Protection Reserve		24,600	
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,512,032**	**1,864,593**	**393,841**
Unencumbered Cash Balance Dec 31	241,047	228,096	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,715,086	1,864,593	393,841
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	393,841
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

Fire District #1

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Fire Protection Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	95,773	Cash Balance Jan 1	615,519	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		711,292
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	1,680	Interest Income	4,497							
Total Receipts	1,680	Total Receipts	4,497	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,177
Resources Available:	97,453	Resources Available:	620,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	717,469
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	97,453	Cash Balance Dec 31	620,016	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	717,469 **
										717,469 **

** Note: These two block figures should agree.

CPA Summary

Page No.

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District #1
Leavenworth
will meet on July 30, 2024 at 4:00 P.M. at 111 East Kansas Ave, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Fire District No. 1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,512,032	8.925	1,864,593	8.922	393,841	0	0.000
Debt Service							
Non-Budgeted Funds							
Totals	1,512,032	8.925	1,864,593	8.922	393,841	0	0.000
						*Revenue Neutral Rate***	*35.334*
Less: Transfers	0		0		0		
Net Expenditures	1,512,032		1,864,593		393,841		
Total Tax Levied	1,539,186		1,703,925		xxxxxxxxxxxxxxxxx		
Assessed Valuation	172,454,573		190,967,394		48,220,305		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	389,227	283,969	175,957
Total	389,227	283,969	175,957

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Fire District No. 1 Leavenworth County

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3810 Richmond $2,800

THREE BEDROOM
30631 179th St $2,400

1101 S Broadway A $900
1101 S Broadway C $900
711 N. Broadway #414 ..... $775
919 N 7th St #4 ..... $800
311 Miami #3 ..... $700

STUDIO
1103 N 4th St C (Lansing) $995
413 Rees #7 ..... $900
1912 S 4th St $850
305 Vine #3 ..... $800
315 Osage St #3 ..... $800

COMMERCIAL
380 Limit Street $2,800
111 S 5th St $850
207 N. 5th $595
211 N. 5th $550

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executors, administrators, devisees, trustees, creditors, successors and assigns of any defendants that are or were partners or in partnership; and the unknown guardians, conservators and trustees of any defendants that are minors or are under any legal disability and all other person who are or may be concerned: You are hereby notified that a Petition has been filed in the District Court of Leavenworth County, Kansas by Freedom Mortgage Corporation, praying to foreclose a mortgage on the following described real estate:
LOT 1, BLOCK 1, SOUTH PARK TOWNHOMES, IN THE CITY OF TONGANOZIE, IN LEAVENWORTH COUNTY,

Public Notices

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NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

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Debt Service							
Non-Budgeted Funds							
Totals	1,512,032	8.925	1,864,593	8.922	393,841	0	0.000
					Revenue Neutral Rate**		35.334
Less: Transfers	0		0		0		
Net Expenditures	1,512,032		1,864,593		393,841		
Total Tax Levied	1,539,186		1,703,925		xxxxxxxxxxxxxxxxx		
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**Revenue Neutral Rate as defined by KSA 79-2988

Fire District No. 1 Leavenworth County

Published in the Leavenworth Times, July 16, 2024

The City of Leavenworth is accepting Proposals from qualified vendors to construct an expansion to the existing skatepark. Interested vendors may obtain copies of the actual Request for Proposal (RFP) from Andrew See (City Finance Dept. 913-684-0346 andrew.see@firstcity.org. Proposals must be received by the City Clerk's Office (100 N. 5th St. Leavenworth, KS 66048) no later than **2:00 p.m. August 6th, 2024** at which time and place the proposals will be publicly opened and read aloud. **PRINCIPLE ITEMS OF WORK** Construction/installation of a skatepark "bowl" with appropriate drainage. The bowl (min. depth of 5') is to be constructed with concrete, tie into the existing pad, and have a finish appropriate with skatepark industry standards. Firms are encouraged to visit the existing skatepark located at 2100 Ottawa St. on their own to survey the site. All questions concerning the project should be addressed to Steve Grant at 913-651-2203 or by email at sgrant@firstcity.org , or Brian Bailey at 913-758-6610, email bbailey@firstcity.org. **Proposals must be submitted in sealed envelopes with all required documents included and be clearly marked with "Project No. 2024-SKATEPARK EXPANSION". Failure to comply may preclude consideration of the proposal.** The City's governing body reserves the right to reject any and all bids and to waive informalities. **THE CITY OF LEAVENWORTH By: Sarah Bodensteiner, CMC, City Clerk.**
Published in the Leavenworth Times, Jul 16, 2024

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