State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Neosho County , State of Kansas
We, the undersigned, officers of
Shaw Cemetery #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RECEIVED
AUG 26 2025
NEOSHO CO. CLERK

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	51,710	8,133	4.087
Debt Service	10-113				
Totals		xxxxxxxxx	51,710	8,133	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

1,989,752

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	7.231
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Chasity Foreaker
County Clerk
Address:
100 S Main St
Erie, KS 66733
Email:
nococlerk@neoshocountyks.org

Attest: _____, 2025

_____
County Clerk

Governing Body

CPA Summary

Shaw Cemetery #10
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,370	1,112	15	25	31	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,370	1,112	15	25	31	1

County Treas Motor Vehicle Estimate 1,112

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07738

RVT Factor 0.00104

16/20M Factor 0.00174

Comm Veh Facto 0.00216

Watercraft Factor 0.00007

2026

Shaw Cemetery #10
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

2026

Shaw Cemetery #10
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shaw Cemetery #10
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,370	37,862	41,343
Receipts:			
Ad Valorem Tax		14,370	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		952	1,112
Recreational Vehicle Tax		31	15
16/20M Vehicle Tax		38	25
Commercial Vehicle Tax		24	31
Watercraft Tax		1	1
In Lieu of Taxes			
Taxes from Treasurer	15,593		
Lot Sales	1,728	1,000	1,000
Donations	50	50	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,371**	**16,466**	**2,234**
Resources Available:	**49,741**	**54,328**	**43,577**
Expenditures:			
Operations, Book Keeping, Board Payment	1,821	2,000	2,200
Budget Prep	185	75	100
Publications	50	60	60
Mowing, Maintenance	9,156	10,000	10,500
Trash	30	50	50
Water	337	400	400
Insurance	300	400	400
Expenditures			38,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,879**	**12,985**	**51,710**
Unencumbered Cash Balance Dec 31	37,862	41,343	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	31,362	30,984	51,710
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,710
		Tax Required	8,133
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	8,133

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Shaw Cemetery #10

Neosho County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,879	5.747	12,985	6.809	51,710	8,133	4.092
Debt Service							
Totals	11,879	5.747	12,985	6.809	51,710	8,133	4.092
						*Revenue Neutral Rate***	*7.231*
Less: Transfers	0		0		0		
Net Expenditures	11,879		12,985		51,710		
Total Tax Levied	14,370		14,370		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,500,712		2,110,327		1,987,398		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

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Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 8th day of August 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$50.00**

Published in The Erie Record August 8, 2025

NOTICE OF BUDGET HEARING

2026

The governing body of
Shaw Cemetery #10
Neosho County
will meet on August 19th, 2025 at 6:30 p.m. at Shaw Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

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Totals	11,879	5.747	12,985	6.809	51,710	8,133	4.092
						*Revenue Neutral Rate***	*7.231*
Less: Transfers	0		0		0		
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Total Tax Levied	14,370		14,370		xxxxxxxxxxxxxxx		
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Keri Hines

Subscribed and sworn to before me this 25th day of August, 2025.

NOTARY PUBLIC

Cassidy Hines

My commission expires: _____

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29

Received on:
JUL 18 2025
No. Co. Accounts Payable

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Shaw Cemetery **, HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on 7/18/25, 2025.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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