Budget Form CC-K 2022-2023 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held, (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

Table of Contents:			2022-2023 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2022 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		48,000,000	9,008,964	30,801
Postsecondary Technical Education			20,000,000	XXXXXXXXX	
Adult Education	71-617		390,000	0	
Adult Supplementary Education	74-32,261		5,000	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			6,070,000	XXXXXXXXX	
Total Current Funds Unrestricted			74,465,000	9,008,964	
Plant Funds					
Capital Outlay	71-501		950,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			950,000	0	
Total - All Funds		XXXXXXX	75,415,000		30,801
Hearing Notice				Final Assessed Valuation	

Assisted by: /

Revenue Neutral Rate: 30.951 ✓

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Attest: August 25, 2022

Bev Schmeidler

County Clerk

Signature and Title of Elected Official

Trustee

Signature and Title of Elected Official

Trustee

Signature and Title of Elected Official

Signature and Title of Elected Official

Signature and Title of Elected Official

Trustee, Board Chair

Page No. 2

293,212,662
- 721,928 Less TIF
292,490,734

STATE OF KANSAS
Budget Form CC-A1
2022-2023

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2022	Payments Due 7/1/22 - 6/30/23	Payments Due 7/1/23 - 12/31/23
Dorm Refinancing CofP#17	10/12/2021	12 yrs	3.0000	3,595,000	674,816	3,595,000	3,540,000	386,200	48,900
Refinancing of CofP#16	10/19/2015	18 years	3.625-5	4,530,000	1,664,400	4,530,000	3,920,000	337,006	279,466

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

STATE OF KANSAS

Adopted Budget | Budget Form CC-B | 2022-2023

Current Funds Unrestricted **General Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	1	18,736,245	19,446,267	20,945,306
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	18,736,245	19,446,267	20,945,306
Revenues				
Student Sources:				
Tuition	4	11,433,374	12,310,004	15,000,000
Fees	5			
Total Student Income	9	11,433,374	12,310,004	15,000,000
Federal Sources:				
Federal Grants	10	1,027,012	2,774,137	1,000,000
Other Federal Income	11			
Total Federal Income	19	1,027,012	2,774,137	1,000,000
State Sources:				
Non-Tiered State Aid (Form 108)	20	4,986,441	5,086,886	8,084,870
LAVTR	21			0
State Grants and Contracts	22		941,104	
State Retirement Contributions **	23			
Other State Income	24	116,197	258,909	
Total State Income	29	5,102,638	6,286,899	8,084,870
Local Sources:				
Prior Year Ad Valorem Property Tax	30	228,664	331,095	127,801
Current Year Ad Valorem Property Tax	31	8,241,764	8,429,073	xxxxxxxxxx
Motor Vehicle Tax	32	1,133,349	1,137,098	1,132,423
Recreational Vehicle Tax	33	15,955	14,843	18,234
Delinquent Tax	34	174,372	172,987	225,159
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(79,350)	(69,316)	
Total Local Income	39	9,714,754	10,015,780	1,503,617
Other Sources:				
Gifts	40			
Interest	41	49,232	24,383	9,809
All Other Income	42	779,945	445,436	1,176,165
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	829,177	469,819	1,185,974
Total Revenues (9 + 19 + 29 + 39 + 49)	60	28,106,955	31,856,639	26,774,461
Total Resources Available (3 + 60)	62	46,843,200	51,302,906	47,719,767

* Must comply with K.S.A. 79-2958.

** Optional if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2022-2023

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	46,843,200	51,302,906	47,719,767
EXPENDITURES				
Education and General:				
Instruction	63	9,076,876	8,856,221	13,900,000
Research	64			
Public Service	65			
Academic Support	66	2,064,063	2,295,217	3,000,000
Student Services	67	2,888,535	2,935,053	4,000,000
Institutional Support	68	2,614,652	1,570,762	1,700,000
Operation and Maintenance	69	4,466,694	6,819,044	14,700,000
Scholarships	70	203,859	187,705	280,000
Total Expenditures	79	21,314,679	22,664,002	37,580,000
Transfers				
Transfer to Vocational	81	6,082,254	7,693,598	10,350,000
Non-Mandatory Transfers	82			70,000
Mandatory Transfers	83			
Total Transfers	89	6,082,254	7,693,598	10,420,000
Total Expenditures & Transfers (79 + 89)	90	27,396,933	30,357,600	48,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	19,446,267	20,945,306	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			20,945,306
Tax in Process (30)	95			127,801
Total Resources less tax-in-process (60 - 30)	96			26,646,660
Six Month Resources (50% of 96) *	97			13,323,330
Total Resources (94 thru 97)	98			61,043,097
Total Expenditures & Transfers (90)	99			48,000,000
Six Month Expenditures (50% of 99) *	100			24,000,000
Total 18 Month Expenditures (99 + 100)	101			72,000,000
Tax Required Prior to Operating Grant (101 - 98)	102			10,956,903
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			2,398,387
Tax Required (102 - 103)	104			8,558,516
Delinquent Tax Estimate	105	5.0%		450,448
Taxes Levied (104 + 105)	106			9,008,964

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS

Adopted Budget — Budget Form CC-C — 2022-2023

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	1	50,000	50,000	50,000
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	95,269	125,848	300,000
Other Federal Income	11			
Total Federal Income	19	95,269	125,848	300,000
State Sources:				
Tiered State Aid (Form 108)	20	3,519,749	3,519,749	3,519,749
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,519,749	3,519,749	3,519,749
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	101,538	271,547	5,780,251
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	6,082,254	7,693,597	10,350,000
Total Other Income	49	6,183,792	7,965,144	16,130,251
Total Revenues (9 + 19 + 29 + 39 + 49)	60	9,798,810	11,610,741	19,950,000
Total Resources Available (3 + 60)	62	9,848,810	11,660,741	20,000,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-C
2022-2023

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	9,848,810	11,660,741	20,000,000
EXPENDITURES				
Education and General:				
Instruction	63	3,346,064	3,784,652	7,980,000
Research	64			
Public Service	65			
Academic Support	66	1,007,223	1,089,362	2,000,000
Student Services	67			
Institutional Support	68	5,445,523	6,587,135	10,000,000
Operation and Maintenance	69		149,592	20,000
Scholarships	70			
Total Expenditures	79	9,798,810	11,610,741	20,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	9,798,810	11,610,741	20,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2022-2023

Current Funds Unrestricted **Adult Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	20,000	20,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	130,792	145,764	135,959
Other Federal Income	11			
Total Federal Income	19	130,792	145,764	135,959
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	57,388	57,413	55,814
Total State Income	29	57,388	57,413	55,814
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	178,227
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	70,000	70,000	178,227
Total Revenues (9 + 19 + 29 + 39 + 49)	60	258,180	273,177	370,000
Total Resources Available (3 + 60)	62	278,180	293,177	390,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2022-2023

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	278,180	293,177	390,000
Expenditures				
Education and General:				
Instruction	63	119,480	154,792	350,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			15,000
Institutional Support	68	138,700	118,385	15,000
Operation and Maintenance	69			10,000
Scholarships	70			
Total Expenditures	79	258,180	273,177	390,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	258,180	273,177	390,000
Unencumbered Cash Balance June 30 (62 - 90)	93	20,000	20,000	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			370,000
Six Month Resources (50% of 96)	97			185,000
Total Resources (94 thru 97)	98			575,000
Total Expenditures & Transfers (90)	99			390,000
Six Month Expenditures (50% of 99) *	100			185,000
Total 18 Month Expenditures (99 + 100)	101			575,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	0	0	5,000

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2022-2023

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget Dorm Fund	Union Fund	Athletic Fund	Camp Fund	Fund	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	5,565,809	6,079,875	4,606.845	698,694	159,186	102,816		5,567,541
Revenues									
Student Sources	9	2,044,327	2,181,011	2,780,000	800,000				3,580,000
Federal Sources	15	262,453	209,709						0
Gifts and Grants	50								0
Sales	53	1,227,582	1,191,858		2,050,000		40,000		2,090,000
Other Income	52	2,842	3,125	120,000	50,000	160,000	70,000		400,000
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	3,537,204	3,585,703	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Expenditures									
Salaries & Benefits	69	434,457	463,453	40,050	346,000		25,000		411,050
General Operating Expenses	70	297,149	277,377	805,000	180,000	160,000	71,000		1,216,000
Supplies	71	29,253	14,990	22,000	30,000		8,000		60,000
Cost of Goods Sold	72	412,356	398,949		1,514,000				1,514,000
Equipment	73	33,096	26,784	76,582	65,000				141,582
Mtnce/Repairs	74	60,700	219,989	185,000	375,000		6,000		566,000
Food Service	75	1,354,029	1,300,131	1,385,168	390,000				1,775,168
Lease payments	76	402,098	1,396,364	386,200					386,200
_____	77								0
Total Expenditures	78	3,023,138	4,098,037	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81								0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	3,023,138	4,098,037	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Unencumbered Cash Balance June 30 (3 + 54 - 9	92	6,079,875	5,567,541	4,606,845	698,694	159,186	102,816	0	5,567,541

STATE OF KANSAS
Budget Form CC-I
2022-2023

Adopted Budget

Plant Funds **Capital Outlay**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	256,469	58,373	311,044
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	47,500	282,671	900,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	47,500	282,671	900,000
Total Revenues (19 + 29 + 39 + 49)	60	47,500	282,671	900,000
Total Resources Available (3 + 60)	62	303,969	341,044	1,211,044

STATE OF KANSAS
Budget Form CC-I
2022-2023

Adopted Budget

Plant Funds **Capital Outlay**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	303,969	341,044	1,211,044
Expenditures				
Plant Equipment and Facility	71	245,596	30,000	950,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	245,596	30,000	950,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	245,596	30,000	950,000
Unencumbered Cash Balance June 30 (62 - 90)	93	58,373	311,044	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			311,044
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Total Resources (94 thru 97)	98			1,661,044
Total Expenditures & Transfers (90)	99			950,000
Six Month Expenditures (50% of 99) *	100			711,044
Total 18 Month Expenditures (99 + 100)	101			1,661,044
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Form 263
(Revised 6/2022)

Community College: Barton Community College
County: Barton County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2022-2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2021-2022 School Year Until March 2023. Revenues will not be received until March 2024 for new levies made in 2022-2023.

		(1) 2021 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$9,007,236	100.0%	$ 1,132,423.00	$ 18,234.00	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$9,007,236	100.000%	$1,132,423	$18,234	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/22 - 6/30/23.
(f) The college may place this amount in any or all levy funds.

Form 112
(Revised 6/2022)

Community College: Barton Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2022-2023

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/22*		$0		
2. 2021 Actual Taxes Levied*		$9,007,236		
3. Less: delinquent taxes	5.0%	$450,362	$0	$0
4. Less: 2021 Taxes Received*		$8,429,073		
5. Total Deductions (add Lines 3 + 4)		$8,879,435	$0	$0
6. 2021 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		$127,801	$0	$0
7. Estimated Revenue from Delinquent **Taxes during the next 18 months (7-1-22 to 12-31-23) (Line 3 x 75%)**		$337,772	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$225,159	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 6/2022)

Community College: Barton Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2022-2023

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/22*					
2. 2021 Actual Taxes Levied*					
3. Less: delinquent taxes	5.0%	$0	$0	$0	$0
4. Less: 2021 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2021 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent **Taxes during the next 18 months (7-1-22 to 12-31-23) (Line 3 x 75%)**		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/22 to 6/30/23: $1,132,423

*10. Estimated Recreational Vehicle Property Tax 7/1/22 to 6/30/23: $18,234

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/22 to 6/30/23:

Actual Deliquency for 2020 Taxes *: 1.0%

Estimated Delinquency Rate used in this budget: 5.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/22 to 6/30/23:

* These amounts are available from the County Treasurer.

Form 108
(Revised 6/2022)

Community College Name: Barton Community College

County: Barton County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$8,084,870	$3,519,749	$11,604,619
2. Total FY 2022 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$5,086,886	$3,519,749	$8,606,635
3. Estimated increase in State Funding for K.S.A. 71-204			$2,997,984
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$2,398,387

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC BUDGET HEARING
2022-2023 BUDGET

The governing body of in Barton County will meet on
August 23, 2022 at 4:00 p.m. at F30 Lower Level of Fine Arts Bldg.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	27,396,933	33.050	30,357,600	33.093	48,000,000	9,008,964	30.951
Postsecondary Tech Ed	9,798,810		11,610,741		20,000,000	xxxxxxxxx	xxx
Adult Education	258,180		273,177		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,023,138	xxx	4,098,037	xxx	6,070,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	245,596		30,000		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	40,722,657	33.050	46,369,555	33.093	75,415,000	xxxxxxxxx	30.951
						*Revenue Neutral Rate***	*30.951*
Total Tax Levied	8,759,789		9,007,236		xxxxxxxxxx	9,008,964	
Assessed Valuation	264,646,245		271,742,776		291,071,870		

Outstanding Indebtedness, July 1

	2020	2021	2022
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,550,000	9,115,000	7,460,000
Total	9,550,000	9,115,000	7,460,000

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barton Community College, Board of Trustee

Signature

Signature

Signature

Signature

Signature

Signature

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 2022 and the last publication on the 20th day of July 2022

Publication Fee	$ 98.04
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 20th day of July, 2022

SUBSCRIBED and Sworn to before me this 20th day of July 2022

(Notary Public)

My comission expires 12/2/23

State of Kansas -Notary Public
JANA HESTAND
My Commission Expires 12/2/23

(Published in the Great Bend Tribune, July 20, 2022) -1t

NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING
2022-2023 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE,
Barton County will meet on August 23, 2022, at 4:00 p.m., at
F30 LOWER LEVEL OF FINE ARTS BLDG.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the
BUSINESS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2020-2021		2021-2022		PROPOSED BUDGET 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	27,396,933	33.050	30,357,600	33.093	48,000,000	9,008,964	30.951
Postsecondary Tech Ed	9,798,810		11,610,741		20,000,000	xxx	xxx
Adult Education	258,180		273,177		390,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,023,138	xxx	4,098,037	xxx	6,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	245,596		30,000		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	40,722,657	33.050	46,369,555	33.093	75,415,000	xxx	30.951
						*Revenue Neutral Rate***	*30.951*
Total Tax Levied	8,759,789		9,007,236		xxx	9,008,964	
Assessed Valuation	264,646,245		271,742,776		291,071,870		

Outstanding Indebtedness, July 1

	2020	2021	2022
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,550,000	9,115,000	7,460,000
Total	9,550,000	9,115,000	7,460,000

*Tax Rates are expressed in mills. **Revenue Neutral Rate as defined by KSA 79-2988*

Mike Johnson
Don Learned
John Moshier
Gary Burke
Cole Schwarz
Carl Helm